

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)

2400 West Bradley Avenue

Champaign, Illinois

WEBSITE USAGE - 6:00 PM ROOM U325

Board of Trustees' Meeting, Wednesday, March 20, 2019

Parkland College - Room U325 - 7:00 PM

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular Minutes from February 20, 2019	6	
VII.	Institutional	A. President's Report	18	X
VIII.	Program Reports	A. Legislative Update	19	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	20	X
		B. Financial Statements	21	X
		* C. Invoices (including Board Travel)	37	
		D. Exempt Purchase - 2019 Allen-Bradley Motion Control Equipment	47	X
		E. Exempt Purchase - 2019 Aviation Repair Services	48	X
		F. Exempt Purchase - Local Media Purchasing Consultant	49	X
		G. Exempt Purchase - Strategic Digital Media Purchasing Consultant	51	X
		H. Exempt Purchase - 2018 Ford F250 XLT Truck	58	X

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>	
X.	Academic & Student Services	A. New Career Programs	59	X	
		B. Application of Funds from External Sources	60	X	
		* C. Acceptance of Funds from External Sources	64		
XI.	Closed Session		66	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		66	X	
XIV.	Administrative Services	A. Personnel Report	67	X	
XV.	Trustee Reports		72		X
XVI.	Adjournment		73	X	

MARCH

- 20 Website Usage Report, 6:00 pm, Room U325
- 20 Board of Trustees Meeting, 7:00 pm, Room U325
- 16-24 Parkland Spring Break (College Closed on Friday, March 22)
- 25 Farm Leader of the Year Banquet, 5:30 pm, Hilton Garden Inn
- 29 Innovation Celebration, 5:30 pm, Student Union

APRIL

- 2 Consolidated General Election
- 9 PTK Banquet & Recognition Ceremony, 5:30 pm, Springfield
- 12 PTK Induction Ceremony, 5:30 pm, Student Union
- 17 Scholarship Reception, 5:30 pm, Dodd's Athletic Center
- 24 Board of Trustees Meeting
- 30 ICCTA Board of Representatives Meeting, Springfield

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MARCH 20, 2019**

PARKLAND COLLEGE

March 13, 2019

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on March 20, 2019

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on February 20, 2019
- Invoices (including Board Travel)
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on February 20, 2019, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on February 20, 2019.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

February 20, 2019

ROLL CALL

The Meeting was called to order by Dana Trimble, Chairman, at 7:02 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Trustee Trimble, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Bianca Green, Timothy Johnson, Gregory Knott, Nafissa Maiga (Student Trustee), Jim Voyles, and Jonathan Westfield. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

CONSENT AGENDA MOTION

Chairman Trimble asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Knott and seconded by Mr. Johnson to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Maiga (Advisory Vote), Voyles, Westfield, Trimble; NAYS—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular Meeting held on January 16, 2019.
- Approved the voucher checks listing thru January 31, 2019, totaling \$1,124,093.99.
- Moved to approve the awarding of funds from external sources as follows:
- Ameren Illinois—Energy Efficiency Programs: Strategic Energy Management (SEM) -- 1000873
- Moved to approve the recommended changes to the following policies in the Policy and Procedures Manual:
 - POLICY 3.13 Use of College Facilities
 - POLICY 3.24 Tobacco Free Campus
 - POLICY 3.42 Animals on Campus

- POLICY 4.14 Grievance
- POLICY 8.08 Release of Information about Students
- POLICY 8.10.18 Student Leadership Scholarships

PUBLIC COMMENTS

Chairman Trimble opened the floor for public comments.

There were no public comments.

PUBLIC SAFETY DEPARTMENT

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College's Public Safety Department. The following individual was appointed to the full-time, 12-month public safety officer position and is qualified to be a Parkland College Peace Officer.

Thomas Murray – Filling the vacancy created by Zackary Ackerman's departure.

Police Officer Thomas Murray is the newest hire for Public Safety and the second experienced lateral transfer. Officer Murray has police experience at Illinois State University, Palatine, and Farmer City police departments. Officer Murray resides in Champaign with his wife, Jill.

It moved by Mr. Ayers and seconded by Mr. Knott to approve the Resolution to appoint Thomas Murray as a Peace Officer to the Parkland Public Safety Department.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Maiga (Advisory Vote), Voyles, Westfield, Trimble. NAYS—None.

Chairman Trimble administered the Oath of Office to Officer Murray.

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, indicated there was nothing to report at the January meeting.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

- Thanked Marietta Turner, Nick Sanders, and faculty/staff presenters for their hard work and efforts on Black History Month events.
- Thanked the Board members who attended the ACCT National Legislative Summit in Washington, D.C.

- Reported on the Degree Completion Day event, which took place this morning in the Student Union. Past and current students were encouraged to attend this event to see what courses they need to complete their Parkland degrees and certificates.
- Reminded the Board about the Math Contest scheduled for Saturday, February 23, 2019 in the Student Union. All Board members are welcome to attend.
- Reminded the Board and meeting attendees about the League of Women Voters Candidates Forum on February 27, 2019. The forum will be held at the City of Champaign Council Chambers and will be televised. Parkland College's segment will begin around 8:40 p.m.
- Reminded the Board and meeting attendees about the Day of Giving campaign scheduled for March 6, 2019. This 24-hour drive marks the Parkland Foundation's 50th "birthday". The goal is to raise \$50,000 towards academic scholarships, program and facility support, and related benefits disseminated through the Foundation.
- Reminded the Board that the Parkland Ag Banquet will be held on March 7, 2019 at 8:00 a.m. in the Student Union.
- Reminded the Board about the District 505 High School Counselors meeting on March 12, 2019. District 505 counselors are invited to campus to learn about programs and resources that Parkland College has to offer.

PARKLAND FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, gave an update of their 2nd quarter FY19 achievements. A handout was provided to the Board. The Foundation is excited to share their Day of Giving campaign, scheduled for March 6. The goal is to raise \$50,000 on their 50th "birthday". She asks that everyone please share this event and get the word out.

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, updated on the following enrollment reports. A handout was provided to the Board.

- Fall 2018 end-of-semester enrollment data and related enrollment trends.
- Spring 2019 census date enrollment data and related enrollment trends.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update, including their recent trip to ACCT National Legislative Summit in Washington, D.C. Important takeaways include:

- ACCT legislative priorities.
- \$15 minimum wage law that will be phased in over the next six years.
- Governor's plan to increase funding for higher education.

- Pending legislation that we will monitor include: Developmental Education, Illinois Prosper Legislation, changes to BEP requirements, Dual Credit course fees.

Trustee Johnson indicated that the minimum wage law will have a sizeable impact on community colleges. He noted that he plans to make it known to the legislators that he is not in favor.

FREEDOM OF INFORMATION ACT (FOIA)

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests, which include:

<u>Requestor</u>	<u>Information Requested</u>
Dan Bauman (Chronicle.com)	Public Safety Jurisdiction
Nehemiah Chu	Student Information
Rachel Otwell (ilnewsroom.org)	Employee Separation Agreements
Nathan Mihelich (irtaonline.org)	Retiree Information
Bethany Simpson (SmartProcure)	Purchasing Records

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2019. The revised budget estimates indicated that revenues exceeded expenditures by \$182,311 in the general operating funds.

- The key factors for the College's operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first seven FY2019 ICCB Base Operating and six Equalization payments.
- Enrollment was down in summer and fall, but the contingency is sufficient to cover the shortfall in revenues to date. Spring enrollment is also currently down.
- Health claims paid are tracking slightly under budget to date.

- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College tentative budget was lodged in July.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop and FY2020 tuition discussion is on the February agenda.

2019-2020 TUITION

After carefully reviewing the projected revenues and expenditures for next year a tuition and fee increase for FY2020 will be required.

FY2020 (effective summer term 2019) per credit hour tuition rates as follows:

	On Campus Base Tuition	On Line Base Tuition
In-District	\$ 148.50	\$ 148.50
In-District High Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-Of-District	\$ 363.50	\$ 225.00
Out-Of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-Of-State	\$ 508.50	\$ 280.00
Out-Of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH & Ford Asset In-District	\$ 225.00	\$ 225.00
CNH & Ford Asset NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-Of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Additionally, the universal per credit hour technology fee will increase by \$2.00/credit hour.

It was moved by Mr. Ayers and seconded by Mr. Knott to approve tuition effective Summer term 2019 as stated above.

Chris Randles noted that he and Mike Trame met with Student Government about the increase. Student Government wished the increase did not have to happen, but agrees that it makes sense in order to keep up with technology.

The motion carried by the following vote: AYES—Ayers, Green, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSTAIN—Johnson.

2019-2020 COURSE FEE SCHEDULE

A schedule of course fees for FY 2019-2020 has been developed by the Vice President for Academic Services in consultation with the academic division deans. These proposed fees are based on Policy 8.25 that states “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and usual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

It was moved by Mr. Ayers and seconded by Mr. Westfield to approve the recommended 2019-2020 Course Fee Schedule in accordance with the attached document.

The motion carried by the following vote: AYES—Ayers, Green, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSTAIN—Johnson.

PHS CAMPUS B PARKING LOT IMPROVEMENTS – EXTERIOR LIGHTING

At the September 2018 Board meeting, Protection, Health and Safety funds in the amount of \$1,400,000 were approved for the design and reconstruction of the parking lot areas and drainage areas in and around the B parking lots. A portion of this work includes exterior lighting improvements. In an effort to reduce costs for the project, the College intends to purchase the lighting poles, fixtures and hardware separately from the general contractor contract that will be bid in May 2019.

The purchase relates to the following strategic goals:

Goal E: Responsibility - Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this purchase have been received from three suppliers. The bids are as follows:

- | | | |
|----|---|--------------|
| 1. | Tepper Electric, Champaign, Illinois | \$144,701.25 |
| 2. | Graybar Electric, Champaign, Illinois | \$148,878.00 |
| 3. | Springfield Electric, Champaign, Illinois | \$149,910.03 |

Administration recommended purchasing exterior lighting fixtures from Tepper Electric of Champaign, IL in the amount of \$144,701.25. Board authorization is requested since the cost exceeds \$20,000.00. PHS funds are available for this purchase.

It was moved by Mr. Johnson and seconded by Ms. Green to approve the bid for purchasing exterior lighting fixtures be awarded to Tepper Electric Supply Company, Champaign, Illinois in the amount of \$144,701.25.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—None.

INTERNATIONAL STUDENT RECRUITER CONTRACT

Parkland College welcomes international students to its campus. The presence of students from other countries helps us enhance the education experience of all Parkland students

through opportunities to nurture a greater awareness of cultural diversity and to make global connections. International students learning alongside domestic students helps all to fulfill the general learning outcome of global awareness.

To maintain and possibly increase the presence of international students on campus, Parkland College would like to contract with international recruiting firms to promote and publicize the College and its programs to prospective international students and encourage their enrollment. The College will only enter into contractual relationships with firms whose practices are in accordance with the American International Recruitment Council standards. Contracts are based on the payment of commission fees for services that result in the actual enrollment of F1 visa students at the College. Specifically, the College will agree to pay ten percent (10%) of tuition and fees at the Out-of-State/International rate actually paid in full by the international student who enrolls in the college's academic programs or in its pre-college ESL programs for up to two consecutive semesters.

Administration presented to the Board for approval a proposed contract with WholeRen Education LLC. Administration also requested board approval to use this same contract as a template in drawing up contractual agreements with other international recruitment contractors.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the contract with WholeRen Education LLC and the use of this contract template with other international student recruitment firms.

Trustee Green asked how the recruiter gets paid. It was explained by Dr. Lau that once the student comes to Parkland, the recruiter gets 10% of the international tuition rate, which Parkland pays back to the recruiter. There is no risk to Parkland if a student does not come.

Chairman Trimble asked where the recruiters work. Dr. Lau explained that there are 4 offices in China and 10 offices throughout the States. Dr. Lau noted that she has met with the CEO and that students are required to sign up for a fulltime schedule.

Trustee Ayers asked if Parkland is responsible for commission on a sibling of a previously recruited student through WholeRen. Dr. Lau stated the answer is no. She noted that there are also restrictions on the amount of aid because international students do not qualify for Title IV.

Dr. Ramage specified that approval of this vote will allow the College to utilize the WholeRen contract as a boilerplate template to enter into the same contracts with other agencies and companies.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – ACADEMIC SERVICES LIBRARY FURNITURE

The Library has an open space area to provide additional accessible, attractive, semi-private areas for group and individual study.

The furniture consists of two group study cubes and seating that are moveable and accessible to all library patrons. We are also replacing two office chairs for staff members. We have worked with a Stocks office interior designer to match the library's current furnishings to keep costs within budget.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture for the Parkland Library at a cost of \$26,518.67 from Allsteel, Inc. of Muscatine, Iowa. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the FY19 operating budget.

It was moved by Mr. Voyles and seconded by Mr. Knott to approve the purchase of furniture from Allsteel, Inc. of Muscatine, Iowa, for a total of \$26,518.67.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – Slate

Slate is a comprehensive Constituent Relationship Manager (CRM) provided by Technosolutions, Inc. designed exclusively for higher education. Slate will provide advanced features for student recruitment, communications, admissions, and enrollment reporting. In addition, Slate will improve the internal college processes and efficiencies related to student services.

This purchase relates to the following strategic goals:

Goal C. Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1. Implement effective collaborations with K–12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

Goal D. Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

D4. Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E. Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of Slate software from Technosolutions, Inc. of New Haven, CT. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available in the FY 2019 operating budget for this purchase.

It was moved by Mr. Knott and seconded by Ms. Green to approve the purchase of Slate software from Technosolutions of New Haven, CT. This purchase will have year one cost of \$100,000 that includes software, training and consulting followed by four years with an annual software cost of \$50,000 through June 30, 2023.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—None.

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

No applications were submitted in January. No motion required.

CLOSED SESSION

Chairman Trimble stated the Board would be not be going into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Knott and seconded by Mr. Johnson to approve the Personnel Report for February, 2019, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

Vice-Chairman Knott asked about the need for an August Board of Trustees meeting. If no objections, he'd like to propose that the August meeting be canceled. There were no objections; therefore, the August 21, 2019 Board of Trustees meeting will be canceled.

Mr. Ayers mentioned his recent trip to the ACCT National Legislative Summit in Washington, D.C. He has materials that he plans to share with the group.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Knott and seconded by Mr. Westfield for adjournment and voted AYE by all trustees present. The meeting was adjourned at 7:54 p.m.

Dana Trimble, Chairman
Board of Trustees

James L. Ayers, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Sami Sfier (Soc. for Collegiate Leadership)	Directory Information
Jonathan Gunn	Grade Distribution Data
James Ayers	Media List

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2019. The revised budget estimates indicate that revenues will exceed expenditures by \$180,746 in the general operating funds.

- As discussed in February’s Budget Workshop the projected Operating surplus is just over \$1M.
- The key factors for the College’s operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first seven FY2019 ICCB Base Operating and six Equalization payments.
- Enrollment was down in summer and fall, but the contingency is sufficient to cover the shortfall in revenues to date. Spring enrollment is also currently down.
- Health claims paid are tracking slightly under budget to date.
- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College tentative budget was lodged in July.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop was in February.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 08 Months Ending February 28, 2019

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$4,727,558	\$873,360	\$4,469,505	\$2,663,534	\$9,311,551	\$22,045,507
Investments	21,267,162	48,020	0	0	0	21,315,182
Receivables						
Taxes	(1,322,624)	(197,813)	(128,914)	0	0	(1,649,351)
Tuition and Fees	4,187,647	0	0	183,529	0	4,371,175
Other	389,210	33	0	35,540	0	424,782
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	680,996	0	680,996
Total Assets	\$29,248,952	\$723,600	\$4,340,591	\$3,563,599	\$9,311,551	\$47,188,293
Liabilities						
Accounts Payable	\$375	\$0	\$0	\$33	(\$280)	\$127
Salaries & Withholdings Payable	933,641	932	0	0	0	934,573
Vacation Payable	1,261,786	96,206	0	150,125	0	1,508,117
Retirement Payable	1,672,952	0	0	0	0	1,672,952
Deferred Revenue	(157)	0	(34,199)	(217)	0	(34,573)
Other	2,483,928	(4,165)	0	1,508	1,712,474	4,193,744
Total Liabilities	6,352,524	92,972	(34,199)	151,449	1,712,193	8,274,940
Fund Balance						
Fund Balance Beginning	17,548,717	1,255,848	4,514,416	2,729,089	7,599,358	33,647,428
Current Year						
Revenues over Expenses	5,347,711	(625,220)	(139,626)	683,060	0	5,265,925
Total Fund Balance	22,896,428	630,628	4,374,790	3,412,149	7,599,358	38,913,353
Total Liabilities and Fund Balance	\$29,248,952	\$723,600	\$4,340,591	\$3,563,599	\$9,311,551	\$47,188,293

BOT_BS
2019-03-04, 9:19 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	32,100,515	32,100,515	40,822	14,043,007	0	18,057,508
State Government	4,579,610	9,033,177	167,547	5,586,263	0	3,446,914
Federal Government	100,000	19,800,189	6,791,589	15,745,405	0	4,054,785
Tuition and Fees	31,868,172	31,868,172	457,533	30,293,174	0	1,574,998
Sales and Services	4,762,800	4,862,400	213,329	3,159,714	0	1,702,686
Investments	313,000	313,000	52,154	338,407	0	(25,407)
Other	1,138,500	1,291,461	77,250	671,827	0	619,634
Total Revenues	74,862,597	99,268,915	7,800,224	69,837,796	0	29,431,118
Expenses						
Salaries	40,861,608	42,423,310	3,635,463	27,975,770	11,827,396	2,620,144
Benefits	7,816,119	8,178,787	656,262	5,230,476	352	2,947,960
Contractual Services	4,380,331	7,076,432	427,549	3,986,437	350,515	2,739,480
Commodities	6,284,955	6,717,402	428,432	4,201,290	400,692	2,115,420
Travel and Meeting	772,395	1,163,062	41,376	470,336	14,476	678,250
Fixed Charges	6,743,378	6,792,639	22,131	5,230,218	50,992	1,511,429
Utilities	1,980,298	1,996,821	145,563	1,206,988	443,807	346,027
Capital Outlay	5,042,796	8,055,914	88,249	2,162,194	445,573	5,448,147
Other	2,545,794	20,807,894	6,993,576	16,313,215	605	4,494,074
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	78,027,674	104,812,262	12,438,600	66,776,924	13,534,408	24,500,930
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(3,165,077)	(5,543,347)	(4,638,376)	3,060,873	(13,534,408)	4,930,188

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	Actual Encumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	21,965,083	21,965,083	4,407	9,540,644	0	12,424,439
State Government	4,579,610	4,579,610	0	2,912,698	0	1,666,912
Federal Government	100,000	100,000	0	119,479	0	(19,479)
Tuition and Fees	29,568,767	29,568,767	392,118	27,674,528	0	1,894,239
Sales and Services	256,000	256,000	20,598	158,653	0	97,347
Investments	300,000	300,000	45,568	287,538	0	12,462
Other	1,089,500	1,089,500	58,586	590,528	0	498,972
Total Revenues	57,858,960	57,858,960	521,277	41,284,068	0	16,574,892
Expenses						
Salaries	37,184,827	36,825,362	3,220,903	24,499,812	10,510,238	1,815,311
Benefits	6,280,938	6,280,938	501,666	4,145,887	352	2,134,699
Contractual Services	2,634,407	2,642,794	227,798	1,894,523	52,742	695,530
Commodities	3,486,999	3,487,392	202,345	1,916,232	238,240	1,332,920
Travel and Meeting	502,279	534,740	19,997	228,642	1,494	304,604
Fixed Charges	97,060	97,060	(2,529)	36,303	0	60,757
Utilities	1,978,498	1,978,498	145,122	1,200,265	443,162	335,071
Capital Outlay	650,000	1,120,129	1,754	334,593	38,827	746,709
Other	2,240,761	2,241,301	288,861	810,434	605	1,430,262
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	56,655,769	56,808,214	4,605,917	35,066,692	11,285,660	10,455,863
Transfers (Net)	(870,000)	(870,000)	560	(869,665)	0	(335)
Revenues over Expenses	333,191	180,746	(4,084,080)	5,347,711	(11,285,660)	6,118,694

BOT_IS - General Fund
2019-03-04, 9:20 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	16,366,282	16,366,282	3,182	7,073,408	0	9,292,874
State Government	4,579,610	4,579,610	0	2,912,698	0	1,666,912
Federal Government	100,000	100,000	0	119,479	0	(19,479)
Tuition and Fees	29,568,767	29,568,767	392,118	27,674,528	0	1,894,239
Sales and Services	256,000	256,000	20,598	158,653	0	97,347
Investments	296,000	296,000	45,180	283,963	0	12,037
Other	164,500	164,500	1,201	120,900	0	43,600
Total Revenues	51,331,159	51,331,159	462,281	38,343,630	0	12,987,529
Expenses						
Salaries	35,239,681	35,021,764	3,069,527	23,294,829	9,985,025	1,741,910
Benefits	5,601,611	5,601,611	448,870	3,715,009	352	1,886,250
Contractual Services	2,231,381	2,235,768	195,096	1,518,520	24,358	692,890
Commodities	3,101,471	3,105,864	176,754	1,703,813	141,324	1,260,727
Travel and Meeting	483,179	515,640	19,913	227,196	1,494	286,950
Fixed Charges	50,060	50,060	(4,993)	16,429	0	33,631
Utilities	14,725	14,725	0	4,580	0	10,145
Capital Outlay	500,000	924,129	1,754	289,253	38,827	596,049
Other	2,240,761	2,241,301	288,861	810,434	605	1,430,262
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	51,062,869	51,310,863	4,195,782	31,580,064	10,191,985	9,538,814
Transfers (Net)	(870,000)	(870,000)	560	(869,665)	0	(335)
Revenues over Expenses	(601,710)	(849,704)	(3,732,942)	5,893,901	(10,191,985)	3,448,380

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	Actual Encumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	5,598,801	5,598,801	1,224	2,467,236	0	3,131,565
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	4,000	4,000	388	3,575	0	425
Other	925,000	925,000	57,385	469,627	0	455,373
Total Revenues	6,527,801	6,527,801	58,997	2,940,438	0	3,587,363
Expenses						
Salaries	1,945,146	1,803,597	151,376	1,204,983	525,213	73,401
Benefits	679,327	679,327	52,796	430,878	0	248,449
Contractual Services	403,026	407,026	32,702	376,003	28,384	2,639
Commodities	385,528	381,528	25,591	212,419	96,916	72,193
Travel and Meeting	19,100	19,100	84	1,446	0	17,654
Fixed Charges	47,000	47,000	2,464	19,874	0	27,126
Utilities	1,963,773	1,963,773	145,122	1,195,685	443,162	324,926
Capital Outlay	150,000	196,000	0	45,340	0	150,660
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,592,900	5,497,351	410,135	3,486,628	1,093,675	917,049
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	934,901	1,030,450	(351,138)	(546,190)	(1,093,675)	2,670,314

BOT_IS - 02 - Operation/Maintenance Fund
2019-03-04, 9:20 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	Actual Encumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	2,057,111	2,057,111	450	942,142	0	1,114,969
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	750,000	750,000	5,678	668,448	0	81,552
Sales and Services	0	0	0	0	0	0
Investments	0	0	5,936	39,277	0	(39,277)
Other	0	0	0	0	0	0
Total Revenues	2,807,111	2,807,111	12,065	1,649,866	0	1,157,245
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	15	4,620	0	(4,620)
Contractual Services	658,753	852,843	16,221	204,987	0	647,856
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,392,796	6,297,796	85,833	1,579,885	368,470	4,349,441
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,942,694	7,041,784	102,069	1,789,492	368,470	4,883,821
Transfers (Net)	(750,000)	(750,000)	0	0	0	(750,000)
Revenues over Expenses	(2,885,583)	(4,984,673)	(90,004)	(139,626)	(368,470)	(4,476,577)

BOT_IS - 03 - Oper/Maint Restricted Fund
2019-03-04, 9:20 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	4,740,692	4,740,692	1,037	2,089,748	0	2,650,944
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	5,202	0	(5,202)
Other	0	0	0	0	0	0
Total Revenues	4,740,692	4,740,692	1,037	2,094,950	0	2,645,742
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,337,708	5,337,708	0	4,300,002	0	1,037,706
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,337,708	5,337,708	0	4,300,002	0	1,037,706
Transfers (Net)	750,000	750,000	0	0	0	750,000
Revenues over Expenses	152,984	152,984	1,037	(2,205,052)	0	2,358,036

BOT_IS - 04 - Bond & Interest Fund
 2019-03-04, 9:20 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	1,549,405	1,549,405	59,737	1,950,198	0	(400,793)
Sales and Services	4,506,800	4,606,400	192,731	3,001,061	0	1,605,339
Investments	3,000	3,000	89	997	0	2,003
Other	49,000	49,000	7,604	69,173	0	(20,173)
Total Revenues	6,108,205	6,207,805	260,160	5,021,429	0	1,186,376
Expenses						
Salaries	2,526,643	2,525,513	222,861	1,702,547	714,492	108,474
Benefits	447,530	447,530	39,186	240,621	0	206,909
Contractual Services	840,546	988,225	77,524	540,330	288,430	159,465
Commodities	2,814,123	2,878,813	202,595	2,106,190	120,096	652,526
Travel and Meeting	256,006	254,528	16,003	113,910	12,982	127,636
Fixed Charges	782,610	782,610	24,398	322,197	50,992	409,422
Utilities	1,800	1,800	148	1,155	645	0
Capital Outlay	0	0	0	0	0	0
Other	304,333	320,907	(1,218)	186,478	0	134,429
Contingency	0	0	0	0	0	0
Total Expenses	7,973,591	8,199,926	581,499	5,213,428	1,187,637	1,798,861
Transfers (Net)	880,000	880,000	0	875,059	0	4,941
Revenues over Expenses	(985,386)	(1,112,121)	(321,338)	683,060	(1,187,637)	(607,545)

BOT_IS - 05 - Auxiliary Enterprises Fund
2019-03-04, 9:20 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	3,337,629	3,337,629	34,929	1,470,472	0	1,867,157
State Government	0	4,453,567	167,547	2,673,565	0	1,780,002
Federal Government	0	19,700,189	6,791,589	15,625,925	0	4,074,264
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	11,060	12,127	0	140,835
Total Revenues	3,337,629	27,644,347	7,005,124	19,782,089	0	7,862,258
Expenses						
Salaries	1,150,138	3,072,436	191,698	1,773,411	602,667	696,358
Benefits	1,087,651	1,450,319	115,395	839,347	0	610,972
Contractual Services	246,625	2,592,570	106,005	1,346,598	9,343	1,236,629
Commodities	92,688	460,052	23,492	178,867	42,356	238,828
Travel and Meeting	14,110	373,794	5,375	127,784	0	246,009
Fixed Charges	526,000	575,261	262	571,716	0	3,545
Utilities	0	16,523	293	5,567	0	10,956
Capital Outlay	0	637,989	662	247,716	38,276	351,997
Other	700	18,245,686	6,705,932	15,316,302	0	2,929,384
Contingency	0	0	0	0	0	0
Total Expenses	3,117,912	27,424,630	7,149,115	20,407,309	692,642	6,324,679
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	219,717	219,717	(143,992)	(625,220)	(692,642)	1,537,579

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	4,453,567	167,547	2,673,565	0	1,780,002
Federal Government	0	19,700,189	6,791,589	15,625,925	0	4,074,264
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	11,060	11,856	0	141,105
Total Revenues	0	24,306,718	6,970,195	18,311,347	0	5,995,371
Expenses						
Salaries	0	1,922,298	102,936	1,014,154	232,752	675,391
Benefits	0	362,668	16,843	152,254	0	210,414
Contractual Services	0	2,347,945	99,871	1,207,009	1,387	1,139,549
Commodities	0	376,964	22,941	148,840	15,975	212,150
Travel and Meeting	0	357,684	1,909	111,237	0	246,446
Fixed Charges	0	49,261	0	6,743	0	42,518
Utilities	0	16,523	293	5,567	0	10,956
Capital Outlay	0	628,389	662	238,161	38,276	351,952
Other	0	18,244,986	6,705,932	15,315,865	0	2,929,121
Contingency	0	0	0	0	0	0
Total Expenses	0	24,306,718	6,951,386	18,199,831	288,390	5,818,497
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	18,809	111,516	(288,390)	176,874

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	78,079	78,079	34,216	34,541	0	43,538
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	78,079	78,079	34,216	34,541	0	43,538
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	0	58,328	0	8,672
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	0	58,328	0	8,672
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	11,079	11,079	34,216	(23,787)	0	34,866

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	3,259,550	3,259,550	712	1,435,931	0	1,823,619
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	270	0	(270)
Total Revenues	3,259,550	3,259,550	712	1,436,201	0	1,823,349
Expenses						
Salaries	1,150,138	1,150,138	88,763	759,257	369,914	20,967
Benefits	1,087,651	1,087,651	98,552	687,093	0	400,558
Contractual Services	179,625	177,625	6,134	81,261	7,956	88,408
Commodities	92,688	83,088	551	30,028	26,382	26,679
Travel and Meeting	14,110	16,110	3,466	16,547	0	(437)
Fixed Charges	526,000	526,000	262	564,973	0	(38,973)
Utilities	0	0	0	0	0	0
Capital Outlay	0	9,600	0	9,555	0	45
Other	700	700	0	437	0	263
Contingency	0	0	0	0	0	0
Total Expenses	3,050,912	3,050,912	197,729	2,149,151	404,252	497,510
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	208,638	208,638	(197,017)	(712,949)	(404,252)	1,325,839

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	560	5,394	0	4,606
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	560	5,394	0	4,606
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(560)	(5,394)	0	(4,606)
Revenues over Expenses	0	0	0	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	560	5,394	0	4,606
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	560	5,394	0	4,606
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(560)	(5,394)	0	(4,606)
Revenues over Expenses	0	0	0	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 08 Months Ending February 28, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru February 28, 2019.

CONSENT MOTION—Approve the voucher checks listing thru February 28, 2019, totaling \$4,521, 373.00 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU FEBRUARY 28, 2019

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0956856	02/01/2019	Aircraft Spruce & Specialty Co	2,121.66		Aviation Program: Repair Materials/Supplies
0956857	02/01/2019	Amazon	100.29		Library: Books/Binding Costs
0956858	02/01/2019	Amazon	212.61		Human Resource: Office-Supplies
0956859	02/01/2019	Ameren Illinois	6,320.55		Utilities: Electricity
0956860	02/01/2019	Area-Wide Technologies Inc	187.50		Adult Education: Rental-Facilities
0956861	02/01/2019	AT&T	1,229.67		Utilities: Telephone
0956862	02/01/2019	Ms. Christina C. Beatty	1,000.00		Academic Institutional: Other Conf/Meeting Expenses
0956863	02/01/2019	Benefit Planning Consultants I	406.85		General: Unreimb med/child
0956864	02/01/2019	Best Inc	903.75		Dental Hygiene: Maintenance Services
0956865	02/01/2019	Birkey's Farm Store, Inc	146.97		Diesel Power: Instructional Supplies
0956866	02/01/2019	Raymond Blanc	160.00		Womens Basketball: Other Contractual Services
0956867	02/01/2019	Ms. Theresa E. Bosch	73.16		Nursing: College Conf/Meeting Expense
0956868	02/01/2019	Tim Brownlee	160.00		Mens Basketball: Other Contractual Services
0956869	02/01/2019	BSN Sports	1,055.00		Athletics General Fund: Other Material and Supplies
0956870	02/01/2019	Busey Bank	18,000.00		General Endowment Fund: Busey Wlth Mgt 1585
0956871	02/01/2019	Cannon Cochran Management	20,000.00		Institutional: Workers Comp Ins
0956872	02/01/2019	Carle	12.00		Cont Professional Ed: Instructional Supplies
0956873	02/01/2019	Carle	49.00		Human Resource: Other Employee Benefits Vacation
0956874	02/01/2019	Carol Stanek	125.00		Cont Professional Ed: Instr Service Contracts
0956875	02/01/2019	Castle Branch Inc	77.00		Human Resource: Recruit Personnel/Athletes
0956876	02/01/2019	CDS Office Technologies	108.13		Adult Education: Office-Supplies
0956877	02/01/2019	CDW-Government	4,720.12		Computing Administration: Maintenance Services
0956878	02/01/2019	Cengage Learning	65,717.23		Bookstore: Resale Textbooks
0956879	02/01/2019	Central IL Human Resources Gro	100.00		Business Train/Comm Ed Admin: Publications and Dues
0956880	02/01/2019	Central Illinois Xray	678.71		Vet Tech: Maintenance Services
0956881	02/01/2019	Champaign Co Chamber of Commer	29.00		Agriculture-Engineering Scienc: College Conf/Meeting Expense
0956882	02/01/2019	Champaign Co Regional Planning	360.94		Perkins-Post Secondary: Rental-Facilities
0956883	02/01/2019	Champaign Rural King	925.00		Truck Driving: Rental-Facilities
0956884	02/01/2019	Chemical Maintenance Inc	427.60		Custodial: Maintenance/Custodial Supply
0956885	02/01/2019	Cintas Corp	170.68		Diesel Power: Instructional Supplies
0956886	02/01/2019	Cintas Corp	78.97		Grounds: Maintenance/Custodial Supply
0956887	02/01/2019	Clark Dietz Engineering	6,180.00		Walkway/Parking Lot Improvemen: Architectural Services
0956888	02/01/2019	The College Board	634.50		Admissions and Records: Other Contractual Services
0956889	02/01/2019	Commonman Innovative Technolog	275.00		FCAE FY19: Instr Service Contracts
0956890	02/01/2019	Constellation NewEnergy	36,286.53		Utilities: Electricity
0956891	02/01/2019	Susan M. Courson	160.00		Athletic Hall of Fame: Instit Support Contract
0956892	02/01/2019	Brandi N. Cross	72.00		Health Professional Administration: Other Expenses
0956893	02/01/2019	Cuba High School	95.00		FCAE FY19: Other Contractual Services
0956894	02/01/2019	Davis-Houk Mechanical Inc	3,513.20		Maintenance: Maintenance Services
0956895	02/01/2019	Ms. Aimee N. Densmore	243.78		Agriculture-Engineering Scienc: Travel In State-Othr Personnel
0956896	02/01/2019	Dentsply International	455.00		Dental Hygiene: Instructional Supplies
0956897	02/01/2019	Department of Veterans Affairs	680.00		General: Chapter 33
0956898	02/01/2019	Depke Gases & Welding Supplies	364.11		Biology: Instructional Supplies
0956899	02/01/2019	DexYP	3,599.00		Aviation Program: Advertising
0956900	02/01/2019	Dominion Dental Services Usa I	2,075.70		General: Dental
0956901	02/01/2019	Edvotek	196.90		Chemistry: Instructional Supplies
0956902	02/01/2019	Entre Solutions II	600.00		Academic Computing: Maintenance Services
0956903	02/01/2019	ESRI Inc	500.00		Dean of Arts and Sciences: Other Contractual Services
0956904	02/01/2019	Ms. Tamala L. Everett	175.00		Health Professions Cont Ed: Deposits for Others
0956905	02/01/2019	Gold Medal Products	265.93		Athletics General Fund: Instructional Supplies
0956906	02/01/2019	Kirk Hacker	160.00		Mens Basketball: Other Contractual Services
0956907	02/01/2019	Hendrick House	669.75		Dean of Career & Technical Ed: College Conf/Meeting Expense
0956908	02/01/2019	Henry Schein Inc	657.54		Dental Hygiene: Instructional Supplies
0956909	02/01/2019	Illinois Department of Financi	250.00		Cont Professional Ed: Publications and Dues
0956910	02/01/2019	Illinois Wesleyan University	350.00		Golf: Other Contractual Services
0956911	02/01/2019	IMEC Technologies	1,425.00		IL Co-op Work Study (ICWS): Other Contractual Services
0956912	02/01/2019	Indiana Wesleyan University	650.00		Golf: Other Contractual Services
0956913	02/01/2019	Infobase Learning	12,116.00		Library: Audio/Visual Materials
0956914	02/01/2019	Isaksen Glerum Wachter LLC	6,235.00		Precision Ag: New Buildings and Additions
0956915	02/01/2019	Jack Martin & Associates Educa	629.66		IDOT HCCTP Grant: Books/Binding Costs
0956916	02/01/2019	Mr. Collin M. Jones	284.54		Science Club: Deposits for Others
0956917	02/01/2019	Mr. Adam R. Karch	70.00		Agriculture-Engineering Scienc: Instructional Supplies
0956918	02/01/2019	Kirby Risk Electrical Supply	44.70		Custodial: Maintenance/Custodial Supply
0956919	02/01/2019	Ms. Caronia A. Klein	295.00		Center for Academic Success: College Conf/Meeting Expense
0956920	02/01/2019	Lorenz Supply Co	2,899.90		Grounds: Maintenance/Custodial Supply
0956921	02/01/2019	Luck's Music Library	173.27		Music: Instructional Supplies
0956922	02/01/2019	M.J. Kellner Co., Inc.	182.41		Child Development: Other Material and Supplies
0956923	02/01/2019	Marriott Washington DC	5,231.25		Partners of Parkland: College Conf/Meeting Expense
0956924	02/01/2019	Philip R. McCarty	160.00		Womens Basketball: Other Contractual Services
0956925	02/01/2019	Mccormick Distributing Inc	370.42		Child Development: Other Material and Supplies
0956926	02/01/2019	Menards	57.57		Maintenance: Maintenance/Custodial Supply
0956927	02/01/2019	Meyer Capel	5,978.00		Institutional: Legal Services
0956928	02/01/2019	Mr. Gaetano Minneci	21.20		Center for Academic Success: Instructional Supplies
0956929	02/01/2019	Momence Community High School	90.00		FCAE FY19: Other Contractual Services
0956930	02/01/2019	Monmouth College - Illinois	350.00		Golf: Other Contractual Services
0956931	02/01/2019	Motion Industries	663.39		Maintenance: Maintenance/Custodial Supply
0956932	02/01/2019	Muncie Aviation Company	815.63		Aviation Program: Repair Materials/Supplies

0956933	02/01/2019	Ms. Rita M. Myles	139.20	Medical Assisting: Travel In State
0956934	02/01/2019	National Registry of Food Safe	186.00	Cont Professional Ed: Instructional Supplies
0956935	02/01/2019	The News-Gazette Inc	176.72	Cont Professional Ed: Advertising
0956936	02/01/2019	Niemann Foods	36.88	Grounds: Maintenance/Custodial Supply
0956937	02/01/2019	Office Depot Business Credit	59.99	FCAE FY19: Office-Supplies
0956938	02/01/2019	Pepsi-Cola Champaign-Urbana Bo	53.00	Athletics General Fund: Instructional Supplies
0956939	02/01/2019	Bryan Pierce	160.00	Womens Basketball: Other Contractual Services
0956940	02/01/2019	Kevin L. Poore	160.00	Mens Basketball: Other Contractual Services
0956941	02/01/2019	Projector Lamp Source Direct	115.07	Aviation Program: Office-Supplies
0956942	02/01/2019	Radiation Detection Company	95.00	Surgical Technology: Instructional Supplies
0956943	02/01/2019	Ray O'Herron Co Inc	588.83	Public Safety: Other Contractual Services
0956944	02/01/2019	Regional Office of Education	1,472.24	FCAE FY19: Telecommunications
0956945	02/01/2019	Rogers Supply Co Inc	118.77	Electronics: Instructional Supplies
0956946	02/01/2019	SafeWorks Illinois Champaign	748.00	Human Resource: Recruit Personnel/Athletes
0956947	02/01/2019	Sage Publications	278.00	Library: Publications and Dues
0956948	02/01/2019	Sam's Club	1,076.37	Counseling: Office-Supplies
0956949	02/01/2019	Sigma Aldrich Inc	248.90	Chemistry: Instructional Supplies
0956950	02/01/2019	Mrs. Judith A. Somers	1,530.22	Practical Nursing: College Conf/Meeting Expense
0956951	02/01/2019	Sullivan-Parkhill	6.78	Automotive: Instructional Supplies
0956952	02/01/2019	Sunbelt Rentals	436.88	Truck Driving: Instructional Supplies
0956953	02/01/2019	T-Mobile USA, Inc.	56.39	Utilities: Telephone
0956954	02/01/2019	Taylor University - Upland	600.00	Golf: Other Contractual Services
0956955	02/01/2019	Technology Management RevolvIn	2,765.62	Utilities: Telephone
0956956	02/01/2019	Tee Jay Central Inc	149.68	Maintenance: Maintenance Services
0956957	02/01/2019	Terminix Services Inc	50.00	Health Professional Administration: Maintenance Services
0956958	02/01/2019	Uline	532.61	Biology: Instructional Supplies
0956959	02/01/2019	United Parcel Service	20.07	Central Receiving: Postage
0956960	02/01/2019	University Aviation Associatio	550.00	Aviation Program: Advertising
0956961	02/01/2019	University of Illinois Urbana/	2,775.39	Library: Other Material and Supplies
0956962	02/01/2019	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0956963	02/01/2019	Urbana & Champaign Sanitary Di	5,934.45	Utilities: Water, Sewage
0956964	02/01/2019	USI Insurance Services Nationa	6,783.00	Aviation Program: General Insurance
0956965	02/01/2019	Veritiv Operating Company	671.33	Reprographics: Other Material and Supplies
0956966	02/01/2019	VWR International LLC	1,067.04	Biology: Instructional Supplies
0956967	02/01/2019	Winner's Cir Speed and Custom	1,060.23	Perkins-Post Secondary: Other Material and Supplies
0956968	02/01/2019	YBP Library Services	707.64	Library: Publications and Dues
0956969	02/01/2019	Mr. Mark W. Ziegler	236.34	Agriculture-Engineering Scienc: Instructional Supplies
0956970	02/01/2019	Zilmaxx LLC	401.84	Partners of Parkland: Nongov Gifts, Grants, Bequest
0956980	02/07/2019	A & R Mechanical Contractors I	417.83	Maintenance: Maintenance Services
0956981	02/07/2019	Absopure Water Company	40.50	Human Resource: Office-Supplies
0956982	02/07/2019	Alternative Communication Serv	857.50	Accessibility Services: Other Contractual Services
0956983	02/07/2019	Amazon	946.40	Agriculture-Engineering Scienc: Instructional Supplies
0956984	02/07/2019	Arcola Record-Herald	576.00	Marketing: Advertising
0956985	02/07/2019	Arends & Sons Inc	160.88	Diesel Power: Instructional Supplies
0956986	02/07/2019	Jason Arndt	160.00	Mens Basketball: Other Contractual Services
0956987	02/07/2019	Assessment Technologies Instit	5,130.00	Nursing: Instructional Supplies
0956988	02/07/2019	Associated Press	2,385.60	Prospectus: Publications and Dues
0956989	02/07/2019	AT&T	1,905.08	Utilities: Telephone
0956990	02/07/2019	Daphne A. Austin	750.00	FCAE FY19: Instr Service Contracts
0956991	02/07/2019	Baier Publishing Co	378.00	Marketing: Advertising
0956992	02/07/2019	Raymond Blanc	160.00	Womens Basketball: Other Contractual Services
0956993	02/07/2019	Blue 360 Media Llc	1,664.00	Bookstore: Resale Textbooks
0956994	02/07/2019	Arthur Boley	1,600.00	Aviation Program: Other Contractual Services
0956995	02/07/2019	Branded Custom Sportswear	2,114.68	Bookstore: Resale Textbooks
0956996	02/07/2019	Jerry M. Brockett	750.00	FCAE FY19: Instr Service Contracts
0956997	02/07/2019	Noah I. Brown, Sr.	200.00	Community Relations: Other Expenses
0956998	02/07/2019	Capital Environmental Enterpri	2,510.00	Institutional: Other Contractual Services
0956999	02/07/2019	Capitol Group	48.73	Construction Tech: Instructional Supplies
0957000	02/07/2019	Harley M. Carlson	750.00	FCAE FY19: Instr Service Contracts
0957001	02/07/2019	Carolina Biological Supply Co	304.00	Vet Tech: Instructional Supplies
0957002	02/07/2019	CDC Paper & Janitor Supply	277.55	Aviation Program: Maintenance/Custodial Supply
0957003	02/07/2019	CDW-Government	1,395.00	Computing Administration: Maintenance Services
0957004	02/07/2019	Chambanamoms	425.00	Youth Education: Advertising
0957005	02/07/2019	Dish Passionate Cuisine, LLC	300.00	Business Train/Comm Ed Admin: Advertising
0957006	02/07/2019	Chemco Industries Inc	408.19	Custodial: Maintenance/Custodial Supply
0957007	02/07/2019	Chemical Maintenance Inc	1,820.06	Custodial: Maintenance/Custodial Supply
0957008	02/07/2019	CI Sport	1,016.07	Bookstore: Resale Textbooks
0957009	02/07/2019	Constellation NewEnergy	1,492.48	Utilities: Electricity
0957010	02/07/2019	Corky's Service Center	62.00	Student Organization: Maintenance Services
0957011	02/07/2019	CU Hardware Company	66.45	Art and Design: Instructional Supplies
0957012	02/07/2019	Dearborn Real Estate Education	523.55	Cont Professional Ed: Books/Binding Costs
0957013	02/07/2019	Richard A. Deering	160.00	Mens Basketball: Other Contractual Services
0957014	02/07/2019	Dell Marketing LP	290.98	Academic Computing: Technology Equipment
0957015	02/07/2019	Department of Veterans Affairs	302.40	General: Chapter 33
0957016	02/07/2019	Department of Veterans Affairs	627.00	General: Chapter 33
0957017	02/07/2019	Depke Gases & Welding Supplies	848.58	Manufacturing Operations: Instructional Supplies
0957018	02/07/2019	Douglas Stewart Company	933.75	Bookstore: Resale Textbooks
0957019	02/07/2019	Duncan Supply Co Inc	289.44	Maintenance: Maintenance/Custodial Supply
0957020	02/07/2019	Dust and Sons	644.49	Collision Repair: Instructional Supplies
0957021	02/07/2019	EC Baseball Club LLC	1,000.00	Baseball: Rental-Facilities
0957022	02/07/2019	Edvotek	936.60	Biology: Instructional Supplies
0957023	02/07/2019	Alexandria Elliott	750.00	FCAE FY19: Instr Service Contracts
0957024	02/07/2019	Elsevier Inc	1,008.48	Bookstore: Resale Textbooks

0957025	02/07/2019	EMC Publishing	8,067.75	Bookstore: Resale Textbooks
0957026	02/07/2019	Fasteners Etc Inc	627.55	Diesel Power: Instructional Supplies
0957027	02/07/2019	Mr. Anthony C. Figueroa	190.00	Mens Basketball: Travel-Out of State
0957028	02/07/2019	Fire Protection Publications	79.03	Bookstore: Resale Textbooks
0957029	02/07/2019	Flinn Scientific Inc	201.80	Business-Computer Sci Tech: Instructional Supplies
0957030	02/07/2019	Frontier	87.07	FCAE FY19: Telephone
0957031	02/07/2019	GFI Digital Inc	5,581.00	Computing Administration: Other Contractual Services
0957032	02/07/2019	Gibson Area Chamber of Commerc	125.00	Business Train/Comm Ed Admin: Publications and Dues
0957033	02/07/2019	Goodheart-Willcox Publisher	520.98	Bookstore: Resale Textbooks
0957034	02/07/2019	Keith D. Green	160.00	Womens Basketball: Other Contractual Services
0957035	02/07/2019	Kirk Hacker	160.00	Mens Basketball: Other Contractual Services
0957036	02/07/2019	Gary Hamilton	160.00	Mens Basketball: Other Contractual Services
0957037	02/07/2019	Hendrick House	1,248.75	General Institutional: College Conf/Meeting Expense
0957038	02/07/2019	Hicksgas	27.38	Maintenance: Maintenance Services
0957039	02/07/2019	Kelly Hill	160.00	Womens Basketball: Other Contractual Services
0957040	02/07/2019	William R. Hoggard, Jr.	160.00	Womens Basketball: Other Contractual Services
0957041	02/07/2019	Nathan R. Howie	160.00	Mens Basketball: Other Contractual Services
0957042	02/07/2019	Hunter College	356.00	Fiscal Administration: College Conf/Meeting Expense
0957043	02/07/2019	ICAIA	430.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0957044	02/07/2019	Illini Media	1,056.00	Aviation Program: Advertising
0957045	02/07/2019	Illinois Adult & Cont Ed Assoc	260.00	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0957046	02/07/2019	Illinois American Water	638.17	Utilities: Water, Sewage
0957047	02/07/2019	Illinois Secretary of State	10.00	Unrestricted: Publications and Dues
0957048	02/07/2019	Illinois Secretary of State	5.00	Unrestricted: Publications and Dues
0957049	02/07/2019	IMACC	350.00	Math Adminsitration: Publications and Dues
0957050	02/07/2019	ISPA	600.00	Diesel Pulling: Deposits for Others
0957051	02/07/2019	Its a Wrap Automotive Llc	210.00	Automotive: Instructional Supplies
0957052	02/07/2019	Jet's Pizza #IL017	122.37	Athletics General Fund: Instructional Supplies
0957053	02/07/2019	Ms. Jacqueline Jones	79.10	Custodial: Maintenance Services
0957054	02/07/2019	K K Stevens Publishing Co	459.20	Prospectus: Printing
0957055	02/07/2019	Kaplan, Inc.	3,200.00	Practical Nursing: Instructional Supplies
0957056	02/07/2019	Keystone Automotive Industries	1,033.27	Collision Repair: Instructional Supplies
0957057	02/07/2019	Kuhns Equipment	10.35	Diesel Power: Instructional Supplies
0957058	02/07/2019	Dodie Langham	750.00	FCAE FY19: Instr Service Contracts
0957059	02/07/2019	Spencer Laughlin	750.00	FCAE FY19: Instr Service Contracts
0957060	02/07/2019	Justin Lewis	750.00	FCAE FY19: Instr Service Contracts
0957061	02/07/2019	Mr. Michael D. Lindemann	160.00	Womens Basketball: Travel-Out of State
0957062	02/07/2019	Lorenz Supply Co	2,508.40	Custodial: Maintenance/Custodial Supply
0957063	02/07/2019	Lynn Peavey Company	76.00	Chemistry: Instructional Supplies
0957064	02/07/2019	Martin One Source	1,614.41	Central Receiving: Office-Supplies
0957065	02/07/2019	Megan McCausland	750.00	FCAE FY19: Instr Service Contracts
0957066	02/07/2019	Mediacom LLC	98.47	FCAE FY19: Telephone
0957067	02/07/2019	Menards	570.33	Fire Service: Office-Supplies
0957068	02/07/2019	Motion Industries	18.28	Maintenance: Maintenance/Custodial Supply
0957069	02/07/2019	MPS	105.87	Bookstore: Resale Textbooks
0957070	02/07/2019	Ms. Rita M. Myles	155.00	Health Professions Cont Ed: Deposits for Others
0957071	02/07/2019	National League for Nursing	1,747.00	Nursing: Publications and Dues
0957072	02/07/2019	Neuhoff Media Decatur Llc	159.00	Marketing: Advertising
0957073	02/07/2019	Neuhoff Media Decatur Llc	380.00	Marketing: Advertising
0957074	02/07/2019	The Newman Independent	210.00	Marketing: Advertising
0957075	02/07/2019	The News-Gazette Inc	634.09	Marketing: Advertising
0957076	02/07/2019	Mrs. Tawanna R. Nickens	210.40	ESLTP: Travel In State
0957077	02/07/2019	Niemann Foods	74.25	Grounds: Maintenance/Custodial Supply
0957078	02/07/2019	Niemann Foods	24.90	Grounds: Maintenance/Custodial Supply
0957079	02/07/2019	Ouray Sportswear	3,503.05	Bookstore: Resale Textbooks
0957080	02/07/2019	Parkland College	7,882.00	General Institutional: Staff/Family Tuition Waiver
0957081	02/07/2019	PartnerShip LLC	855.93	Bookstore: Resale Textbooks
0957082	02/07/2019	Paxton Area Chamber of Commerc	100.00	Business Train/Comm Ed Admin: Publications and Dues
0957083	02/07/2019	Pepsi-Cola Campaign-Urbana Bo	622.22	Bookstore: Resale Food
0957084	02/07/2019	Tim Petersen	160.00	Mens Basketball: Other Contractual Services
0957085	02/07/2019	Mr. Jared P. Ping	2,166.00	Public Safety: College Conf/Meeting Expense
0957086	02/07/2019	Pitney Bowes	1,550.40	General Institutional: Maintenance Services
0957087	02/07/2019	Pocket Nurse Enterprises Inc	304.29	Nursing: Instructional Supplies
0957088	02/07/2019	Katlyn Post	750.00	FCAE FY19: Instr Service Contracts
0957089	02/07/2019	Quicksilver Mailing Services L	312.57	Central Receiving: Postage
0957090	02/07/2019	Kirsten Raver	750.00	FCAE FY19: Instr Service Contracts
0957091	02/07/2019	Regional Office of Education	46,121.07	FCAE FY19: Office Services
0957092	02/07/2019	Hannah M. Riedle	750.00	FCAE FY19: Instr Service Contracts
0957093	02/07/2019	Rogards Office PLUS	4,182.35	Central Receiving: Office-Supplies
0957094	02/07/2019	Adam J. Rosentreter	750.00	FCAE FY19: Instr Service Contracts
0957095	02/07/2019	Krista Russell	750.00	FCAE FY19: Instr Service Contracts
0957096	02/07/2019	Mr. Derek L. Sieg	160.00	Womens Basketball: Other Contractual Services
0957097	02/07/2019	Aaron D. Slack	750.00	FCAE FY19: Instr Service Contracts
0957098	02/07/2019	Christian Stanley	750.00	FCAE FY19: Instr Service Contracts
0957100	02/07/2019	Survey Instrument Sales, Inc	12,130.00	Perkins-Post Secondary: Instructional Supplies
0957101	02/07/2019	Troxell Communications	610.00	Financial Aid: Other Material and Supplies
0957102	02/07/2019	TSI Commercial	5,134.00	Ag Tech Center: Instit Support Contract
0957103	02/07/2019	United Parcel Service	212.06	Central Receiving: Postage
0957104	02/07/2019	United Way of Champaign County	3,500.00	General Institutional: Publications and Dues
0957105	02/07/2019	USA Stadium	700.00	Baseball: Other Contractual Services
0957106	02/07/2019	Veolia Water Technologies Inc.	1,375.00	Maintenance: Maintenance/Custodial Supply
0957107	02/07/2019	Verizon Wireless	312.18	Utilities: Telephone
0957108	02/07/2019	Victorian Manor	200.00	Community Ed Trips: Other Contractual Services

0957109	02/07/2019	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0957110	02/07/2019	Vogelsang Lawn Care and Snow R	455.00	Grounds: Maintenance Services
0957111	02/07/2019	WGCY FM	301.00	Marketing: Advertising
0957112	02/07/2019	Kenneth R. Williams	160.00	Womens Basketball: Other Contractual Services
0957113	02/07/2019	Wilmad Lab Glass	1,088.71	Chemistry: Instructional Supplies
0957114	02/07/2019	Wing Aero Products	221.34	Bookstore: Resale Textbooks
0957115	02/07/2019	Woodburn Press	750.00	Trio Student Support Svcs FY19: Instructional Supplies
0957116	02/07/2019	Gabriel Wrye	750.00	FCAE FY19: Instr Service Contracts
0957117	02/07/2019	Xerox Corporation	140.90	Business Train/Comm Ed Admin: Other Contractual Services
0957118	02/07/2019	YBP Library Services	228.83	Library: Books/Binding Costs
0957126	02/14/2019	Rock Gate Capital	11,972.25	Truck Driving: Instr Service Contracts
0957127	02/14/2019	25th Hour Communications, Inc.	13,687.50	Marketing: Advertising
0957128	02/14/2019	A & R Mechanical Contractors I	1,259.47	Maintenance: Maintenance Services
0957129	02/14/2019	Abbott's Florist	191.90	Human Resource: Other Expenses
0957130	02/14/2019	Access Locksmiths & Security L	494.75	Maintenance: Maintenance Services
0957131	02/14/2019	Accurate Biometrics	385.00	Human Resource: Recruit Personnel/Athletes
0957132	02/14/2019	Adams Outdoor Advertising	5,400.00	Marketing: Advertising
0957133	02/14/2019	Admin Partners LLC	424.00	Human Resource: Other Contractual Services
0957134	02/14/2019	Advanced Audio & Lighting Sys.	1,754.00	Academic Computing: Audio/Visual Materials
0957135	02/14/2019	Advanced Commercial Roofing	987.10	Maintenance: Maintenance Services
0957136	02/14/2019	AOPA Flight Training	685.00	Aviation Program: Advertising
0957137	02/14/2019	Aircraft Spruce & Specialty Co	490.39	Aviation Program: Repair Materials/Supplies
0957138	02/14/2019	ProQuest LLC	99.00	Library: Audio/Visual Materials
0957139	02/14/2019	All Lines Leasing	407.85	Custodial: Maintenance Services
0957140	02/14/2019	Alternative Communication Serv	2,744.00	Accessibility Services: Other Contractual Services
0957141	02/14/2019	Amazon	65.43	Dean of Arts and Sciences: Other Material and Supplies
0957142	02/14/2019	American Dowell Sign Company	360.00	Maintenance: Maintenance Services
0957143	02/14/2019	Armstrong Cash & Carry Lumber	978.66	Construction Tech: Instructional Supplies
0957144	02/14/2019	Art Coop Inc	98.26	Art and Design: Instructional Supplies
0957145	02/14/2019	Arthur Graphic-Clarion Inc	90.00	Marketing: Advertising
0957146	02/14/2019	ASCAP	415.00	Mass Communications: Other Contractual Services
0957147	02/14/2019	AT&T	175.17	Utilities: Telephone
0957148	02/14/2019	ATI Physical Therapy	150.00	Human Resource: Recruit Personnel/Athletes
0957149	02/14/2019	Automatic Fire Sprinkler Llc	809.00	Maintenance: Maintenance Services
0957150	02/14/2019	Aviall Services, Inc.	414.01	Aviation Program: Repair Materials/Supplies
0957151	02/14/2019	Benco Dental	32.71	Dental Hygiene: Instructional Supplies
0957152	02/14/2019	Big Rig Diesel Service Llc	197.98	Student Organization: Maintenance Services
0957154	02/14/2019	Bodine Electric	1,187.97	Maintenance: Maintenance Services
0957155	02/14/2019	Ms. Taylor R. Brandt	8.99	Access: Deposits for Others
0957156	02/14/2019	Bright Laundry	162.65	Child Development: Other Material and Supplies
0957157	02/14/2019	Mr. Brian J. Cafarelli	1,100.00	Speech: College Conf/Meeting Expense
0957158	02/14/2019	Campion Barrow & Associates	425.00	Human Resource: Recruit Personnel/Athletes
0957159	02/14/2019	Cargill Incorporated	3,182.88	Grounds: Maintenance/Custodial Supply
0957160	02/14/2019	Carle Physician Group	5,000.00	Emergency Medical: Instr Service Contracts
0957161	02/14/2019	Dr. Catherine B. Carlson	567.50	NSF: Research Pheno Plasticity: Travel-Out of State
0957162	02/14/2019	Castle Branch Inc	1,226.00	Health Professional Administration: Other Expenses
0957163	02/14/2019	CDW-Government	68,034.02	IT Server/IT Hardware Upgrades: Equipment-Service >2500
0957164	02/14/2019	Central Illinois Xray	192.44	Vet Tech: Maintenance Services
0957165	02/14/2019	Chambana Sales	520.12	Grounds: Maintenance/Custodial Supply
0957166	02/14/2019	Chambana Sales	2,111.86	Grounds: Maintenance/Custodial Supply
0957167	02/14/2019	Champaign Co Chamber of Commer	85.00	Marketing: Advertising
0957168	02/14/2019	Champaign County Mental Health	30.00	Accessibility Services: Other Conf/Meeting Expenses
0957170	02/14/2019	Marc Changnon	300.00	Contract Training: Instr Service Contracts
0957171	02/14/2019	Chemical Maintenance Inc	2,132.12	Custodial: Maintenance Services
0957172	02/14/2019	Cintas Corp	2,108.00	Diesel Power: Instructional Supplies
0957173	02/14/2019	Cintas Corp	67.13	Maintenance: Maintenance/Custodial Supply
0957174	02/14/2019	Cintas Corp	41.27	Grounds: Maintenance/Custodial Supply
0957175	02/14/2019	Cintas Corp	33.80	Maintenance: Maintenance/Custodial Supply
0957176	02/14/2019	Clark Dietz Engineering	17,062.37	Parking Lots M2&M3: Architectural Services
0957177	02/14/2019	Mr. Charles L. Clutts	3,040.00	Softball: Travel-Out of State
0957178	02/14/2019	Comcast	575.28	Utilities: Telephone
0957179	02/14/2019	Comcast Spotlight	1,255.10	Marketing: Advertising
0957180	02/14/2019	Comm on Accreditation for Resp	2,100.00	Respiratory Care Technology: Consultants
0957181	02/14/2019	Condensed Curriculum Internati	17,091.00	Cont Professional Ed: Instr Service Contracts
0957182	02/14/2019	Confidential On-Site Paper Shr	3,862.40	Computing Administration: Maintenance Services
0957183	02/14/2019	Consolidated Communications	20,080.64	Utilities: Telephone
0957184	02/14/2019	Brent R. Cordes	30.00	Womens Basketball: Other Contractual Services
0957185	02/14/2019	CU Hardware Company	23.80	Art and Design: Instructional Supplies
0957186	02/14/2019	Davis-Houk Mechanical Inc	8,395.07	Maintenance: Maintenance Services
0957187	02/14/2019	GS Consultants	1,070.00	Career Employment Services: Computer Software
0957188	02/14/2019	Deans Graphics	3,556.00	Marketing: Advertising
0957189	02/14/2019	Depke Gases & Welding Supplies	564.92	Manufacturing Operations: Instructional Supplies
0957190	02/14/2019	Douglas Stewart Company	670.25	Bookstore: Resale Textbooks
0957191	02/14/2019	Duncan Supply Co Inc	198.65	Maintenance: Maintenance/Custodial Supply
0957192	02/14/2019	Dust and Sons	409.31	Collision Repair: Instructional Supplies
0957193	02/14/2019	Elevator Safety Group	250.00	Maintenance: Maintenance Services
0957194	02/14/2019	Dr. Lisa L. Eller	113.25	Health Professions Cont Ed: Deposits for Others
0957195	02/14/2019	Enterprise Rent-A-Car Midwest	852.10	Transportation: Rental-Equipment
0957196	02/14/2019	Enterprise Rent-A-Car Midwest	1,612.00	Transportation: Rental-Equipment
0957197	02/14/2019	Enterprise Rent-A-Car Midwest	112.62	Trio Student Support Svcs FY19: Other Conf/Meeting Expenses
0957198	02/14/2019	Exxonmobil	421.98	Athletics General Fund: College Conf/Meeting Expense
0957199	02/14/2019	Fastenal Company	189.64	Automotive: Instructional Supplies
0957200	02/14/2019	Mr. Anthony C. Figueroa	228.00	Mens Basketball: Travel-Out of State

0957201	02/14/2019 Mr. Anthony C. Figueroa	190.00	Mens Basketball: Travel-Out of State
0957202	02/14/2019 Flightstar	38,581.53	Aviation Program: Maintenance Services
0957203	02/14/2019 Flinn Scientific Inc	353.86	Chemistry: Instructional Supplies
0957204	02/14/2019 Mrs. Lynette M. Forbis	54.00	Medical Assisting: Travel In State
0957205	02/14/2019 FYXIT LLC	726.35	IL Co-op Work Study (ICWS): Other Contractual Services
0957206	02/14/2019 Gatehouse Media IL Holdings, I	261.32	Marketing: Advertising
0957207	02/14/2019 Mr. Jonathan M. Goebel	2,142.00	Baseball: Travel-Out of State
0957208	02/14/2019 Mr. Jonathan M. Goebel	2,142.00	Baseball: Travel-Out of State
0957209	02/14/2019 Grainger Industrial Supplies	39.80	Agriculture-Engineering Scienc: Instructional Supplies
0957210	02/14/2019 Tom Grey, Grey & Associates	1,260.00	Cont Professional Ed: Instr Service Contracts
0957211	02/14/2019 Ms. Rochelle J. Harden	75.00	Humanities Administration: College Conf/Meeting Expense
0957212	02/14/2019 Health Alliance Medical Plans,	36,347.22	General: Group Health Insurance
0957213	02/14/2019 Hendrick House	524.00	Human Resource: Recruit Personnel/Athletes
0957214	02/14/2019 Herriott's Coffee Columbia Str	38.00	Business Train/Comm Ed Admin: Other Supplies
0957216	02/14/2019 Hickory Point Bank	2,500.00	Scholarships Revolve: Deposits for Others
0957217	02/14/2019 Hickory Point Bank	610.00	Scholarships Revolve: Deposits for Others
0957218	02/14/2019 Holt Supply Company	247.43	Maintenance: Maintenance/Custodial Supply
0957219	02/14/2019 Illini FS	1,849.92	Custodial: Maintenance/Custodial Supply
0957220	02/14/2019 Illini Media	1,550.00	Marketing: Advertising
0957221	02/14/2019 Illinois American Water	5,686.90	Utilities: Water, Sewage
0957222	02/14/2019 Illinois Comm College Faculty	1,000.00	General Institutional: Publications and Dues
0957223	02/14/2019 Illinois Community College Boa	194.90	Leadership Excellence Academy: Other Illinois Govt Sources
0957224	02/14/2019 Illinois Emergency Management	825.00	Radiologic Technology: Other Contractual Services
0957225	02/14/2019 Illinois Office of the State F	200.00	Maintenance: Maintenance Services
0957226	02/14/2019 Interworld Highway LLC	1,438.16	Agriculture-Engineering Scienc: Other Material and Supplies
0957227	02/14/2019 IPMA	600.00	Central Receiving: Publications and Dues
0957228	02/14/2019 Iron Brand Marketing, LLC	252.05	Community Relations: Other Expenses
0957229	02/14/2019 Ms. Kerry L. Janesky	95.12	Radiologic Technology: Travel In State
0957230	02/14/2019 Jeff Mahon	1,485.00	Perkins-Post Secondary: Computer Software
0957231	02/14/2019 John Wiley & Sons Inc	3,561.00	Library: Other Material and Supplies
0957232	02/14/2019 Jones and Bartlett Publishers	618.65	Bookstore: Resale Textbooks
0957233	02/14/2019 Leeah Joo	1,500.00	Illinois Arts Council: Other Contractual Services
0957234	02/14/2019 K K Stevens Publishing Co	918.40	Prospectus: Printing
0957235	02/14/2019 Keystone Automotive Industries	1.00	Collision Repair: Instructional Supplies
0957236	02/14/2019 Kirby Risk Electrical Supply	119.00	Custodial: Maintenance/Custodial Supply
0957237	02/14/2019 Kuhns Equipment	139.89	Diesel Power: Instructional Supplies
0957238	02/14/2019 LabSource Inc	300.44	Chemistry: Instructional Supplies
0957239	02/14/2019 Leapfrog Technology Group, Inc	18,000.00	Administrative Software Proj: Consultants
0957240	02/14/2019 Mr. Michael D. Lindemann	216.00	Womens Basketball: Travel-Out of State
0957241	02/14/2019 Mr. Michael D. Lindemann	160.00	Womens Basketball: Travel-Out of State
0957242	02/14/2019 Lorenz Supply Co	4,834.50	Grounds: Maintenance/Custodial Supply
0957243	02/14/2019 M.J. Kellner Co., Inc.	350.50	Child Development: Other Material and Supplies
0957244	02/14/2019 Michael B. Manard	90.00	Mens Basketball: Other Contractual Services
0957245	02/14/2019 Mccormick Distributing Inc	528.56	Child Development: Other Material and Supplies
0957246	02/14/2019 Nicholas L. McHale	30.00	Womens Basketball: Other Contractual Services
0957247	02/14/2019 Menards	589.14	Electronics: Instructional Supplies
0957248	02/14/2019 Brian T. Metzger	90.00	Womens Basketball: Other Contractual Services
0957249	02/14/2019 Mid-Continent Instruments & Av	775.12	Aviation Program: Repair Materials/Supplies
0957250	02/14/2019 Midwest Institute for Sexualit	705.00	Parkland PRIDE: Deposits for Others
0957251	02/14/2019 James M. Miller	180.00	Mens Basketball: Other Contractual Services
0957252	02/14/2019 Motion Industries	2,986.79	Maintenance: Maintenance/Custodial Supply
0957253	02/14/2019 Music Shoppe Inc	483.60	Music: Instructional Supplies
0957254	02/14/2019 MWI Veterinary Supply Co.	4,974.77	Dental Hygiene Vet Technology: Deposits for Others
0957255	02/14/2019 Napa Auto Parts	841.67	Perkins-Post Secondary: Equipment-Instructional >2500
0957256	02/14/2019 National Registry of Food Safe	442.00	Cont Professional Ed: Instructional Supplies
0957257	02/14/2019 National Safety Council	1,297.41	Traffic Safety: Books/Binding Costs
0957258	02/14/2019 National Testing Network	343.00	Human Resource: Recruit Personnel/Athletes
0957259	02/14/2019 The News-Gazette Inc	149.23	Dean of Arts and Sciences: Advertising
0957260	02/14/2019 The News-Gazette Inc	619.61	Fiscal Administration: Advertising
0957261	02/14/2019 Nicolas M. Nkier	36.09	Student Computing: Deposits for Others
0957262	02/14/2019 Pandora Media Inc	754.07	Marketing: Advertising
0957264	02/14/2019 Pavlov Media Inc	483.68	IL Co-op Work Study (ICWS): Other Contractual Services
0957265	02/14/2019 Pepsi-Cola Campaign-Urbana Bo	222.57	Bookstore: Resale Food
0957266	02/14/2019 Ms. Amanda M. Perez	74.72	Youth Education: Instructional Supplies
0957267	02/14/2019 Plumbmaster	243.90	Maintenance: Maintenance/Custodial Supply
0957268	02/14/2019 Poplar Grove Airmotive, Inc.	98.09	Aviation Program: Repair Materials/Supplies
0957269	02/14/2019 Prominic.NET Inc	1,245.00	IL Co-op Work Study (ICWS): Other Contractual Services
0957270	02/14/2019 Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0957271	02/14/2019 Radiation Detection Company	33.00	Radiologic Technology: Instructional Supplies
0957272	02/14/2019 Mr. Christopher M. Randles	349.00	Fiscal Administration: College Conf/Meeting Expense
0957273	02/14/2019 Ray O'Herron Co Inc	30.95	Public Safety: Other Contractual Services
0957275	02/14/2019 Republic Services	1,037.66	Utilities: Maintenance Services
0957276	02/14/2019 Reserve Account	15,000.00	Central Receiving: Postage
0957277	02/14/2019 Rogers Supply Co Inc	151.11	Electronics: Instructional Supplies
0957278	02/14/2019 Roth Drainage	2,587.50	Grounds: Maintenance Services
0957279	02/14/2019 Scotts Boiler Services	3,550.00	Maintenance: Maintenance/Custodial Supply
0957280	02/14/2019 Sharp Edges	30.00	Vet Tech: Instructional Supplies
0957281	02/14/2019 Sinclair Broadcast Group	405.00	Marketing: Advertising
0957282	02/14/2019 Sinclair Broadcast Group	245.00	Marketing: Advertising
0957283	02/14/2019 Ms. Mary Kay Smith	65.87	Admissions and Records: Other Material and Supplies
0957284	02/14/2019 SMS Tech Solutions	1,155.84	Academic Computing: Maintenance Services
0957285	02/14/2019 Mr. Travis A. Sola	44.62	Japanese Culture Club: Deposits for Others
0957286	02/14/2019 Starcrest Cleaners	377.25	Public Safety: Other Contractual Services

0957288	02/14/2019 Mrs. Kristen D. Stephens	36.02	Access: Deposits for Others
0957289	02/14/2019 Stevie Jay Broadcasting	500.00	Marketing: Advertising
0957291	02/14/2019 TrophyTime Inc	226.00	Marketing: Advertising
0957292	02/14/2019 Troxell Communications	12.80	Agriculture-Engineering Scienc: Instructional Supplies
0957293	02/14/2019 The Tuscola Community Foundati	500.00	Scholarships Revolve: Deposits for Others
0957294	02/14/2019 Tuscola Journal Inc	145.00	Marketing: Advertising
0957295	02/14/2019 Two Roads Inc	2,295.00	Respiratory Care Technology: Instructional Supplies
0957296	02/14/2019 United Parcel Service	631.68	Central Receiving: Postage
0957298	02/14/2019 USI Insurance Services Nationa	262.00	Institutional: General Insurance
0957299	02/14/2019 Veritiv Operating Company	1,249.11	Reprographics: Other Material and Supplies
0957300	02/14/2019 The Veteran Journal Inc		1,850.00 Human Resource: Advertising
0957301	02/14/2019 Villa Grove News	145.50	Marketing: Advertising
0957303	02/14/2019 VWR International LLC	170.66	Biology: Instructional Supplies
0957304	02/14/2019 Dr. Joseph A. Walwik	1,169.20	Dijon Study Abroad: Deposits for Others
0957305	02/14/2019 WPGU	630.00	Marketing: Advertising
0957306	02/14/2019 Yale Security Systems, Inc.	934.00	Academic Computing: Repair Materials/Supplies
0957307	02/14/2019 YBP Library Services	296.05	Library: Publications and Dues
0957317	02/21/2019 Absopure Water Company	10.00	Human Resource: Office-Supplies
0957318	02/21/2019 Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0957319	02/21/2019 Advance Auto Parts	117.67	Automotive: Instructional Supplies
0957321	02/21/2019 Alternative Communication Serv	2,670.50	Accessibility Services: Other Contractual Services
0957322	02/21/2019 Ameren Illinois	1,144.19	Utlilities: Electricity
0957323	02/21/2019 American Solutions for Busines	121.55	Human Resource: Office-Supplies
0957324	02/21/2019 Anatomy Warehouse	129.45	Perkins-Post Secondary: Instructional Supplies
0957325	02/21/2019 PDC/AREA COMPANIES	2,150.00	Utlilities: Maintenance Services
0957326	02/21/2019 Arends & Sons Inc	23.85	Diesel Power: Instructional Supplies
0957327	02/21/2019 Augusoft	1,210.00	Cont Professional Ed: Instr Service Contracts
0957328	02/21/2019 Mr. Steven M. Barbee	115.00	Math Adminsitration: Instructional Supplies
0957329	02/21/2019 Benco Dental	841.36	Dental Hygiene: Instructional Supplies
0957330	02/21/2019 BP Company	96.49	Transportation: Vehicle Supplies
0957331	02/21/2019 Branded Custom Sportswear	1,098.02	Bookstore: Resale Textbooks
0957332	02/21/2019 BSN Sports	6,604.65	Baseball: Deposits for Others
0957333	02/21/2019 Capital Environmental Enterpri	2,470.00	Institutional: Other Contractual Services
0957334	02/21/2019 CDW-Government	32,308.86	Computing Administration: Other Contractual Services
0957335	02/21/2019 Cengage Learning	33,695.07	Bookstore: Resale Textbooks
0957336	02/21/2019 Central Illinois Xray	7,538.46	Radiologic Technology: Maintenance Services
0957337	02/21/2019 CenturyLink	157.60	Utlilities: Telephone
0957338	02/21/2019 Champaign Country Club	2,130.00	Unrestricted: College Conf/Meeting Expense
0957339	02/21/2019 Champaign Ford City	22.88	Automotive: Instructional Supplies
0957340	02/21/2019 Chemical Maintenance Inc	1,532.43	Custodial: Maintenance/Custodial Supply
0957341	02/21/2019 CI Sport	2,309.91	Bookstore: Resale Textbooks
0957342	02/21/2019 Cintas Corp	415.24	Diesel Power: Instructional Supplies
0957343	02/21/2019 Constellation NewEnergy	61,688.89	Utlilities: Electricity
0957344	02/21/2019 County of Champaign Illinois	585.59	Human Resource: College Conf/Meeting Expense
0957345	02/21/2019 D & H Distributing Co	10,546.40	Bookstore: Resale Textbooks
0957346	02/21/2019 D1 Networks, Llc	2,575.00	WPCD Activity: Deposits for Others
0957347	02/21/2019 Davis-Houk Mechanical Inc	3,067.50	Maintenance: Maintenance Services
0957348	02/21/2019 Dell Marketing LP	2,519.74	Dean of Arts and Sciences: Other Material and Supplies
0957349	02/21/2019 Depke Gases & Welding Supplies	2,432.45	Manufacturing Operations: Instructional Supplies
0957350	02/21/2019 Digistar Users Group	20.00	Planetarium: Publications and Dues
0957351	02/21/2019 Dominion Dental Services Usa I	2,091.00	General: Dental
0957352	02/21/2019 Douglas Stewart Company	5,076.80	Bookstore: Resale Textbooks
0957353	02/21/2019 Dust and Sons	525.18	Collision Repair: Instructional Supplies
0957354	02/21/2019 Education for Employment Syste	2,500.00	Perkins-Post Secondary: Computer Software
0957355	02/21/2019 Executive Club of Champaign Co	33.00	Business Train/Comm Ed Admin: College Conf/Meeting Expense
0957356	02/21/2019 Fasteners Etc Inc	32.16	Diesel Power: Instructional Supplies
0957357	02/21/2019 Flinn Scientific Inc	547.36	Biology: Instructional Supplies
0957358	02/21/2019 Dr. Willie E. Fowler	1,560.25	Social Science Administration: College Conf/Meeting Expense
0957359	02/21/2019 Valerie L. Green	148.25	Student Nurses: Deposits for Others
0957360	02/21/2019 Ms. Janice L. Grewatz	42.60	Surgical Technology: Instructional Supplies
0957361	02/21/2019 Growing Edge Inc	160.00	Counseling: Consultants
0957362	02/21/2019 Robin L. Hayden	11.60	Medical Assisting: Travel In State
0957363	02/21/2019 Hendrick House	2,537.50	Student Services: Other Conf/Meeting Expenses
0957364	02/21/2019 Hicksgas	27.29	Maintenance: Maintenance Services
0957365	02/21/2019 ILASFAA	2,000.00	Financial Aid: College Conf/Meeting Expense
0957366	02/21/2019 Jordan N. Johns	750.00	FCAE FY19: Instr Service Contracts
0957367	02/21/2019 Kayla S. Kauffman	750.00	FCAE FY19: Instr Service Contracts
0957368	02/21/2019 Logan Kennard	750.00	FCAE FY19: Instr Service Contracts
0957369	02/21/2019 Knoxville West LLC	300.00	Automotive: Instructional Supplies
0957370	02/21/2019 Kuhns Equipment	123.01	Diesel Power: Instructional Supplies
0957371	02/21/2019 Ms. Pamela P. Lau	823.28	Academic Institutional: Travel-Out of State
0957373	02/21/2019 Ms. Jody E. Littleton	1,487.14	Dijon Study Abroad: Deposits for Others
0957374	02/21/2019 Lorenz Supply Co	1,703.70	Custodial: Maintenance/Custodial Supply
0957375	02/21/2019 M.J. Kellner Co., Inc.	423.43	Child Development: Other Material and Supplies
0957376	02/21/2019 Mahomet Area Chamber of Commer	150.00	Business Train/Comm Ed Admin: Publications and Dues
0957377	02/21/2019 Mr. James C. Mansfield	426.11	Agriculture-Engineering Scienc: Instructional Supplies
0957378	02/21/2019 Matco Tools	5,824.59	Precision Ag: Equipment-Instructional >2500
0957379	02/21/2019 Mccormick Distributing Inc	324.66	Child Development: Other Material and Supplies
0957380	02/21/2019 MedAssure of Indiana, LLC	187.51	Occupational Hlth: Other Supplies
0957381	02/21/2019 Menards	57.53	Electronics: Instructional Supplies
0957382	02/21/2019 meShare Inc	2,395.38	IL Co-op Work Study (ICWS): Other Contractual Services
0957383	02/21/2019 Midstate Collection Solutions	4,414.87	General Institutional: Collection Agency Fees
0957384	02/21/2019 William Mollet	750.00	FCAE FY19: Instr Service Contracts

0957385	02/21/2019	Motion Industries	155.19	Maintenance: Maintenance/Custodial Supply
0957386	02/21/2019	MSC Industrial Supply	625.07	Computer Aided Drafting: Instructional Supplies
0957387	02/21/2019	Multi Service Aviation	93.47	Aviation Program: Vehicle Supplies
0957388	02/21/2019	MWI Veterinary Supply Co.	44.78	Vet Tech: Instructional Supplies
0957389	02/21/2019	MyBinding.com	190.70	Reprographics: Other Material and Supplies
0957390	02/21/2019	Napa Auto Parts	166.08	Diesel Power: Instructional Supplies
0957391	02/21/2019	National Safety Council	9,309.68	Traffic Safety: Books/Binding Costs
0957392	02/21/2019	Office Depot Business Credit	120.33	FCAE FY19: Office-Supplies
0957393	02/21/2019	Official Payments	649.25	Fiscal Administration: Other Fixed Charges
0957394	02/21/2019	Pals Electric Inc	935.00	Maintenance: Maintenance Services
0957395	02/21/2019	Parkland College	3,915.00	V. Dale Cozad Entrepreneurship: Instit Support Contract
0957396	02/21/2019	Pearson Education	8,441.67	Bookstore: Resale Textbooks
0957397	02/21/2019	Pepsi-Cola Champaign-Urbana Bo	256.58	Bookstore: Resale Food
0957398	02/21/2019	Ms. Amanda M. Perez	48.48	Community Education: Instructional Supplies
0957399	02/21/2019	Phillips66 Co./Synch	800.94	Transportation: Vehicle Supplies
0957400	02/21/2019	Mrs. Susan M. Pierce	49.00	Human Resource: Other Employee Benefits Vacation
0957401	02/21/2019	Pocket Nurse Enterprises Inc	90.00	CNA: Instructional Supplies
0957402	02/21/2019	Prominic.NET Inc	1,730.00	IL Co-op Work Study (ICWS): Other Contractual Services
0957403	02/21/2019	Mrs. Claire M. Prudhomme	20.00	Community Education: Instructional Supplies
0957404	02/21/2019	Ray O'Herron Co Inc	166.82	Public Safety: Other Contractual Services
0957405	02/21/2019	Kurt M. Reeder	67.50	Art Gallery: Deposits for Others
0957406	02/21/2019	Roaring Spring Paper Products	4,243.60	Bookstore: Resale Textbooks
0957407	02/21/2019	Jill E. Sackville	74.13	Vet Tech Club: Deposits for Others
0957408	02/21/2019	Mr. Nicholas C. Sanders	35.80	Community Relations: Other Expenses
0957409	02/21/2019	Scantron Corp	9,032.00	Computing Administration: Maintenance Services
0957410	02/21/2019	Mr. Travis A. Sola	80.00	Japanese Culture Club: Deposits for Others
0957411	02/21/2019	Springfield Electric Supply Co	465.55	Electronics: Instructional Supplies
0957412	02/21/2019	State University Retirement	260.09	Human Resource: Other Employee Benefits Vacation
0957414	02/21/2019	Mrs. Kristen D. Stephens	6.41	Access: Deposits for Others
0957415	02/21/2019	Ms. Stephanie L. Stuart	115.31	VP Inst Advance: Travel-Out of State
0957416	02/21/2019	Supplyworks	293.41	Custodial: Maintenance/Custodial Supply
0957417	02/21/2019	Thunderstruck Design	7,610.00	FCAE FY19: Instr Service Contracts
0957418	02/21/2019	Troxell Communications	988.55	Agriculture-Engineering Scienc: Instructional Supplies
0957419	02/21/2019	Nathan T. Tuala	45.01	Student Computing: Deposits for Others
0957420	02/21/2019	United Parcel Service	114.62	Central Receiving: Postage
0957421	02/21/2019	Veritiv Operating Company	1,523.58	Reprographics: Other Material and Supplies
0957422	02/21/2019	VWR International LLC	340.50	Vet Tech: Instructional Supplies
0957423	02/21/2019	W W Norton & Company Inc	87.73	Bookstore: Resale Textbooks
0957424	02/21/2019	Joshua T. Walden	67.50	Art Gallery: Deposits for Others
0957425	02/21/2019	Weiskamp Screen Printing	229.21	Student Nurses: Deposits for Others
0957426	02/21/2019	Vanessa Williams	750.00	FCAE FY19: Instr Service Contracts
0957427	02/21/2019	YBP Library Services	504.84	Library: Books/Binding Costs
0958656	02/28/2019	123RF LLC	908.60	Marketing: Audio/Visual Materials
0958657	02/28/2019	25th Hour Communications, Inc.	2,500.00	Marketing: Advertising
0958658	02/28/2019	A & A Graphx	812.00	Community Band: Deposits for Others
0958659	02/28/2019	Advance Auto Parts	826.98	Automotive: Instructional Supplies
0958660	02/28/2019	Aircraft Spruce & Specialty Co	2,545.65	Aviation Program: Repair Materials/Supplies
0958661	02/28/2019	Alternative Communication Serv	5,782.00	Accessibility Services: Other Contractual Services
0958662	02/28/2019	Amazon	539.31	Perkins-Post Secondary: Other Material and Supplies
0958663	02/28/2019	Ameren Illinois	8,082.39	Utilities: Electricity
0958664	02/28/2019	American Dowell Sign Company	685.70	Maintenance: Maintenance Services
0958665	02/28/2019	American Technical Publishers	2,862.02	Bookstore: Resale Textbooks
0958666	02/28/2019	Art Coop Inc	44.65	Art and Design: Instructional Supplies
0958667	02/28/2019	Assessment Technologies Instit	180.00	Nursing: Instructional Supplies
0958668	02/28/2019	AVECO	50.00	Financial Aid: College Conf/Meeting Expense
0958669	02/28/2019	Aviall Services, Inc.	389.35	Aviation Program: Repair Materials/Supplies
0958670	02/28/2019	B & H Photo & Electronics Corp	319.99	Center for Excellence: Equipment-Office >2500
0958671	02/28/2019	Bajco 100, Llc	80.00	Counseling: Other Expenses
0958672	02/28/2019	Benco Dental	487.36	Dental Hygiene: Instructional Supplies
0958673	02/28/2019	Benefit Planning Consultants I	410.80	General: Unreimb med/child
0958674	02/28/2019	Bio-Medic Inc	250.00	Dental Hygiene: Maintenance Services
0958675	02/28/2019	Mr. Brian J. Cafarelli	78.79	Speech: College Conf/Meeting Expense
0958676	02/28/2019	Mr. Brian J. Cafarelli	1,500.00	Speech: College Conf/Meeting Expense
0958677	02/28/2019	Caminstructor Inc	630.00	Bookstore: Resale Textbooks
0958678	02/28/2019	Castle Branch Inc	35.00	Human Resource: Recruit Personnel/Athletes
0958679	02/28/2019	Central Illinois Xray	782.75	Vet Tech: Maintenance Services
0958680	02/28/2019	Champaign Co Chamber of Commer	66.00	Unrestricted: College Conf/Meeting Expense
0958681	02/28/2019	Champaign West Rotary Charitie	138.00	Business Train/Comm Ed Admin: Publications and Dues
0958682	02/28/2019	Channing Bete Company	1,140.00	Emergency Medical: Instructional Supplies
0958683	02/28/2019	Chemical Maintenance Inc	872.40	Custodial: Maintenance/Custodial Supply
0958684	02/28/2019	Cintas Corp	85.34	Diesel Power: Instructional Supplies
0958685	02/28/2019	Cintas Corp	2,004.95	Bookstore: Resale Textbooks
0958686	02/28/2019	Constellation NewEnergy	1,849.22	Utilities: Electricity
0958687	02/28/2019	Constellation NewEnergy	40,253.54	Utilities: Gas
0958688	02/28/2019	Keisean L. Cooper	80.00	IDOT HCCTP Grant: Other Expenses
0958689	02/28/2019	Corectec LLC	160.00	Bookstore: Resale Textbooks
0958690	02/28/2019	CU Hardware Company	11.64	Art and Design: Instructional Supplies
0958691	02/28/2019	Mr. Derek Dallas	600.16	Academic Institutional: Staff Development-Faculty
0958692	02/28/2019	Ms. Daniaja S. Davis	36.90	Counseling: Other Material and Supplies
0958693	02/28/2019	Depke Gases & Welding Supplies	1,142.00	Manufacturing Operations: Instructional Supplies
0958694	02/28/2019	DexYP	3,549.33	Aviation Program: Advertising
0958695	02/28/2019	Dover Publications	45.05	Bookstore: Resale Textbooks
0958696	02/28/2019	Duncan Supply Co Inc	169.83	Maintenance: Maintenance/Custodial Supply

0958697	02/28/2019	Dust and Sons	139.78	Collision Repair: Instructional Supplies
0958698	02/28/2019	Educational Innovations Inc	826.21	Bookstore: Resale Textbooks
0958699	02/28/2019	Edvotek	390.00	Biology: Instructional Supplies
0958700	02/28/2019	Cacy Ellis	232.41	FCAE FY19: Instr Service Contracts
0958701	02/28/2019	F.A. Davis Company	1,574.60	Bookstore: Resale Textbooks
0958702	02/28/2019	Fasteners Etc Inc	8.85	Diesel Power: Instructional Supplies
0958703	02/28/2019	Franklin College - Indiana	2,450.00	Golf: Travel-Out of State
0958704	02/28/2019	GFI Digital Inc	204.78	Agriculture-Engineering Scienc: Other Contractual Services
0958705	02/28/2019	Gleim Publications Inc	170.50	Bookstore: Resale Textbooks
0958706	02/28/2019	Goodheart-Willcox Publisher	360.78	Bookstore: Resale Textbooks
0958707	02/28/2019	Grainger Industrial Supplies	1,438.13	Agriculture-Engineering Scienc: Instructional Supplies
0958708	02/28/2019	Ms. Emily R. Gregg	168.00	Health Professional Administration: Other Expenses
0958709	02/28/2019	Hachette Book Group	103.08	Bookstore: Resale Textbooks
0958710	02/28/2019	Hal Leonard Corporation	99.96	Bookstore: Resale Textbooks
0958711	02/28/2019	Harpercollins Publishers	243.05	Bookstore: Resale Textbooks
0958712	02/28/2019	Hartman Publishing	2,917.50	Bookstore: Resale Textbooks
0958713	02/28/2019	Hayden-McNeil, LLC	2,396.30	Bookstore: Resale Textbooks
0958714	02/28/2019	Health Alliance Medical Plans,	36,081.11	General: Group Health Insurance
0958715	02/28/2019	Heinemann	110.90	Bookstore: Resale Textbooks
0958716	02/28/2019	Hendrick House	1,000.00	Community Band: Deposits for Others
0958717	02/28/2019	Henry Schein Inc	120.20	Dental Hygiene: Instructional Supplies
0958718	02/28/2019	Hannah R. Houska	80.00	IDOT HCCTP Grant: Other Expenses
0958719	02/28/2019	Hunter Textbooks Inc	509.52	Bookstore: Resale Textbooks
0958720	02/28/2019	ICC Business Products	85.86	Reprographics: Other Material and Supplies
0958721	02/28/2019	Identifix Inc	763.00	Perkins-Post Secondary: Computer Software
0958722	02/28/2019	IACAC	50.00	Admissions and Records: College Conf/Meeting Expense
0958723	02/28/2019	IL Dept. of Employment Securit	2,086.00	Institutional: Unemployment Ins
0958724	02/28/2019	Jist Career Solutions	1,702.86	ESLTP: Instructional Supplies
0958725	02/28/2019	Brandon L. Johnson	40.00	IDOT HCCTP Grant: Other Expenses
0958726	02/28/2019	Ms. Joella M. Jones	153.00	Health Professional Administration: Other Expenses
0958727	02/28/2019	K K Stevens Publishing Co	459.20	Prospectus: Printing
0958728	02/28/2019	Kristen Kapraun	750.00	FCAE FY19: Instr Service Contracts
0958729	02/28/2019	Kara Company Inc	36.80	Bookstore: Resale Textbooks
0958730	02/28/2019	Labyrinth Learning	6,993.19	Bookstore: Resale Textbooks
0958731	02/28/2019	Lincoln Electric Company	247.33	Bookstore: Resale Textbooks
0958732	02/28/2019	Mr. Michael D. Lindemann	64.00	Womens Basketball: Travel-Out of State
0958733	02/28/2019	M.J. Kellner Co., Inc.	125.53	Child Development: Other Material and Supplies
0958734	02/28/2019	Mccormick Distributing Inc	353.54	Child Development: Other Material and Supplies
0958735	02/28/2019	Tim McDermott	100.00	FCAE FY19: Instr Service Contracts
0958736	02/28/2019	Mediacom LLC	106.99	FCAE FY19: Telephone
0958737	02/28/2019	Menards	27.43	Electronics: Instructional Supplies
0958738	02/28/2019	Mid-Continent Instruments & Av	578.59	Aviation Program: Repair Materials/Supplies
0958739	02/28/2019	Mitchell Miller	150.00	FCAE FY19: Instr Service Contracts
0958740	02/28/2019	Motion Industries	527.18	Maintenance: Maintenance/Custodial Supply
0958741	02/28/2019	MSC Industrial Supply	13.72	Compuer Aided Drafting: Instructional Supplies
0958742	02/28/2019	Multi Service Aviation	539.18	Aviation Program: Vehicle Supplies
0958743	02/28/2019	Muncie Aviation Company	612.11	Aviation Program: Repair Materials/Supplies
0958744	02/28/2019	MyBinding.com	81.90	Reprographics: Other Material and Supplies
0958745	02/28/2019	NACEP	560.00	Dual Credit: Publications and Dues
0958746	02/28/2019	Nasco	229.06	Perkins-Post Secondary: Instructional Supplies
0958747	02/28/2019	National FFA Organization	273.30	FCAE FY19: Instr Service Contracts
0958748	02/28/2019	Oxford University Press	1,749.69	Bookstore: Resale Textbooks
0958749	02/28/2019	Penguin Random House LLC	138.24	Bookstore: Resale Textbooks
0958750	02/28/2019	Pepsi-Cola Champaign-Urbana Bo	317.75	Bookstore: Resale Food
0958751	02/28/2019	Ms. Amanda M. Perez	32.93	Youth Education: Instructional Supplies
0958752	02/28/2019	Physics Curriculum & Instructi	356.00	Bookstore: Resale Textbooks
0958753	02/28/2019	Pocket Nurse Enterprises Inc	595.63	Simulation: Instructional Supplies
0958754	02/28/2019	Kim Portz	150.00	FCAE FY19: Instr Service Contracts
0958755	02/28/2019	Prestige Medical	78.00	Bookstore: Resale Textbooks
0958756	02/28/2019	Pro-Ed	643.88	Bookstore: Resale Textbooks
0958757	02/28/2019	Pro-Type Printing Inc	80.00	FCAE FY19: Printing
0958758	02/28/2019	Quill Corporation	106.99	FCAE FY19: Instructional Supplies
0958759	02/28/2019	Radiation Detection Company	56.50	Radiologic Technology: Instructional Supplies
0958760	02/28/2019	Ms. Carolyn J. Ragsdale	5.97	Health Professional Administration: Other Expenses
0958761	02/28/2019	Ray O'Herron Co Inc	63.85	Public Safety: Other Contractual Services
0958762	02/28/2019	Rogers Supply Co Inc	135.26	Electronics: Instructional Supplies
0958763	02/28/2019	Sage Publications	4,643.75	Bookstore: Resale Textbooks
0958764	02/28/2019	Saint Mary's Press	623.97	Bookstore: Resale Textbooks
0958765	02/28/2019	Schnucks	83.37	Hospitality Industry: Instructional Supplies
0958766	02/28/2019	SDC Publications	2,421.20	Bookstore: Resale Textbooks
0958767	02/28/2019	Seiler Instruments & Mfg Co In	2,314.55	Construction Tech: Computer Software
0958768	02/28/2019	Shell Oil Company	78.95	Transportation: Vehicle Supplies
0958769	02/28/2019	Simon & Schuster Inc	197.87	Bookstore: Resale Textbooks
0958770	02/28/2019	Springfield Electric Supply Co	319.87	Electronics: Instructional Supplies
0958771	02/28/2019	Illinois Workers' Compensation	110.00	Institutional: Workers Comp Ins
0958772	02/28/2019	Mark Steber	150.00	FCAE FY19: Instr Service Contracts
0958773	02/28/2019	Stipes Publishing LLC	24,469.02	Bookstore: Resale Textbooks
0958774	02/28/2019	Sunbelt Rentals	614.88	Truck Driving: Instructional Supplies
0958775	02/28/2019	T-Mobile USA, Inc.	56.39	Utilities: Telephone
0958776	02/28/2019	Taylor & Francis Group LLC	2,009.20	Bookstore: Resale Textbooks
0958777	02/28/2019	Teachers College Press	170.92	Bookstore: Resale Textbooks
0958778	02/28/2019	Technology Management Revolvin	2,765.62	Public Safety: Other Contractual Services
0958779	02/28/2019	Terminix Services Inc	458.00	Maintenance: Maintenance Services

0958780	02/28/2019 Troxell Communications	890.00	Dean of Arts and Sciences: Other Material and Supplies
0958781	02/28/2019 United Parcel Service	128.21	Central Receiving: Postage
0958782	02/28/2019 University of Illinois Urbana/	341.00	Trio Student Support Svcs FY19: Other Conf/Meeting Expenses
0958783	02/28/2019 University of Illinois Urbana/	84,812.00	Vet Tech: Instr Service Contracts
0958784	02/28/2019 Sigma Phi Alpha	90.00	Dental Hygiene: Instructional Supplies
0958785	02/28/2019 Urbana & Champaign Sanitary Di	17,625.31	Utilities: Water, Sewage
0958786	02/28/2019 USI Insurance Services Nationa	5,439.00	Aviation Program: General Insurance
0958787	02/28/2019 Varidesk LLC	495.00	Math Admsinstration: Office-Supplies
0958788	02/28/2019 Veritiv Operating Company	1,253.34	Reprographics: Other Material and Supplies
0958789	02/28/2019 The Veteran Journal	1,850.00	Human Resource: Advertising
0958790	02/28/2019 VWR International LLC	1,463.11	Natural Sciences Adminstration: Other Material and Supplies
0958791	02/28/2019 W W Norton & Company Inc	15,133.45	Bookstore: Resale Textbooks
0958792	02/28/2019 William B. Weir	350.00	Emergency Medical: Other Contractual Services
0958793	02/28/2019 Wieghat Graphics Inc	20,586.00	FCAE FY19: Instr Service Contracts
0958794	02/28/2019 Wolters Kluwer	764.58	Bookstore: Resale Textbooks
0958795	02/28/2019 WorldPoint ECC Inc	68.85	Cont Professional Ed: Books/Binding Costs
0958796	02/28/2019 YBP Library Services	1,270.47	Library: Publications and Dues
E0020916	02/01/2019 Ms. Christine M. Muehling	201.66	WIA GED Youth: Travel In State
E0020919	02/07/2019 Michael H. Dalton	24.69	Art and Design Club: Deposits for Others
E0020920	02/07/2019 Mr. David C. Webb	175.38	Business Train/Comm Ed Admin: Travel In State
E0020923	02/14/2019 Ms. Wendy L. Evans	171.10	Aviation Program: College Conf/Meeting Expense
E0020924	02/14/2019 Ms. Amber E. Landis	58.85	International Students: Deposits for Others
E0020928	02/21/2019 Ms. Peggy J. Boyce	40.00	Academic Institutional: Staff Development-Faculty
E0020929	02/21/2019 Mrs. Laura L. Hettinger	40.00	Academic Institutional: Staff Development-Faculty
E0021792	02/28/2019 Ms. Peggy J. Boyce	475.76	Sadha Dental Hygiene: Deposits for Others
E0021793	02/28/2019 Zayne M. Bryant	80.00	IDOT HCCTP Grant: Other Expenses
E0021794	02/28/2019 Austin Cook	80.00	IDOT HCCTP Grant: Other Expenses
E0021795	02/28/2019 Ms. Wendy L. Evans	209.96	Aviation Program: College Conf/Meeting Expense
E0021796	02/28/2019 Nicole Gerrity	80.00	IDOT HCCTP Grant: Other Expenses
E0021797	02/28/2019 Phil Hawley	80.00	IDOT HCCTP Grant: Other Expenses
E0021798	02/28/2019 Leslie C. Haymon, II	80.00	IDOT HCCTP Grant: Other Expenses
E0021799	02/28/2019 William M. Pardick	80.00	IDOT HCCTP Grant: Other Expenses
E0021800	02/28/2019 Ms. Cara E. Siegel	80.00	IDOT HCCTP Grant: Other Expenses
E0021801	02/28/2019 Ms. Jane L. Smith	1,070.83	Library: Travel-Out of State
E0021802	02/28/2019 Noah J. Swanson	80.00	IDOT HCCTP Grant: Other Expenses
E0021803	02/28/2019 Tchaikovsky Wardlow	80.00	IDOT HCCTP Grant: Other Expenses
E0021804	02/28/2019 Mr. David C. Webb	201.84	Business Train/Comm Ed Admin: Travel In State
E0021805	02/28/2019 Candice N. Williams	80.00	IDOT HCCTP Grant: Other Expenses
	Student Refunds	3,052,996.32	16,237.58
	Totals Voucher Checks	<u>\$ 4,521,373.00</u>	<u>\$ 18,787.58</u>

Last Check Numbers Used: AP = 0958796 AP = E0021805 ST = 0958869 ST = E0021847

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – 2019 - Allen-Bradley Motion Control Equipment

Parkland College received a DART manufacturing grant to improve the College's use of technology in the classroom and better prepare students for the workforce. Allen-Bradley (AB) holds 80% of the Motion Control Market in the U.S. The motion controller requires a Programmable Logic Controller (PLC) that has the instruction set and network capabilities to talk to the Kinetix Servo Drive. Components to build nine PLCs with Kinetix Motion Control capabilities need to be purchased.

This purchase relates to the following strategic goals:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the AB hardware from Kirby Risk of Champaign, IL for a total cost of \$32,194.26. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the DART budget.

MOTION—Move to approve the purchase of AB Motion Control Equipment from Kirby Risk of Champaign, Illinois at a total cost of \$32,194.26.

IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE - 2019 - AVIATION REPAIR SERVICES

The Parkland College Institute of Aviation requires engine and engine component overhaul services from Poplar Grove Airmotive, Inc. Services related to the overhaul of fleet aircraft engines that are required after every 2,000 hours of use. Poplar Grove Airmotive is the only vendor in Illinois qualified to provide overhaul services on the Institute of Aviation's engines. They also specialize and maintain an inventory of the primary engine type used in the Institute's fleet. This request covers the cost of one currently needed engine overhaul and two near future overhauls.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost of \$69,000.00. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part; and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2019 Aviation budget.

MOTION—Move to approve the purchase of repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, Illinois at a total cost of \$69,000.00.
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IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college’s target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant.

This year, the college issued separate RFPs for digital and local/traditional media buying due to increased specialization of the services available and to increase local vendor participation. Increased competition in recent years has yielded proposals offering a higher level of service and expertise to the college at lower fees. The college has budgeted up to \$125,000 for traditional media purchasing within District #505 for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its advertising plan.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Following a review of eight proposals by the selection committee and three interviews, the following firm was selected:

McKenzie Wagner	Champaign, IL	13% of media spend
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
25th Hour	Westwood, MA	12.5% of media spend
FJG	Denver, CO	15% of media spend
HIP	Springfield, IL	\$115/hour plus 15% commission from the media when placements are made
INSPYR	Bloomington, IL	\$250/month retainer plus 15% of media spend
McKenzie Wagner	Champaign, IL	13% of media spend
Salvage	Denver, CO	15% of media spend
Timberlake	Naperville, IL	15% of media spend
Tracey Sholem	Champaign, IL	\$50/hour (estimated \$1,750 per month / \$21,000 per year)

Administration recommends the consulting firm McKenzie-Wagner, whose fees will be 13% of the annual traditional media spend. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2019 and FY2020 operating budgets for this purchase.

MOTION—Move to approve the services of McKenzie Wagner, whose fee will be 13% of the annual media buy, total cost estimated at approximately \$16,250.

IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

The specialized nature of the work presents a range of fee structures and services for consideration. Increased competition over the past three years has also yielded proposals offering a higher level of service and expertise to the college at lower fees. The college has budgeted up to \$250,000 for digital media purchasing for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its strategic digital marketing plan.

Following a review of fifteen proposals by the selection committee and three interviews, CLARUS Corporation was chosen as the most outstanding vendor.

CLARUS	Alliance, NE	Programmatic Display: <ul style="list-style-type: none"> • \$8 CPM static, native, and animated ads (\$9 to \$12 CPM for conditions noted above) • \$35 CPM video ads (\$36 to \$50 CPM for conditions noted above) • CTV: \$42 CPM (\$43 to \$60 CPM for
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		<p>conditions noted above)</p> <p>Google Search Ads:</p> <ul style="list-style-type: none"> • Per Campaign: \$40 per day spend depending on keywords to achieve a 1 or 2 average ranking on selected keywords (\$25 to \$55 per day spend depending on keyword costs) • Annual Management: \$350 per month management fee for ad spend of \$1,000 per month (may vary depending on the scope of the complexity of the keywords to achieve a 1 or 2 average ranking) • Facebook/ Instagram: \$11 CPM (\$12 to \$15 for conditions noted above) • Snapchat: \$115 per day • YouTube: \$20 CPM (\$21 to \$25 for conditions noted above) • LinkedIn: \$11 CPM (\$12 to \$15 for conditions noted above) <p>Purchased Lists</p> <ul style="list-style-type: none"> • List price as quoted from list vendors (various vendors and prices vary); purchased lists are billed as a direct cost and only purchased with approval from client <p>Addressable Geofencing List Upload Cost</p> <ul style="list-style-type: none"> • \$150.00 upload fee for CRM lists per campaign, not per list
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
25th Hour	Westwood, MA	12.5% of media spend plus \$3,000 fee
Altheia	Dallas, TX	\$125/hour
Carnegie Dartlett	Westford, MA	Associated Fees: \$43,801.56
Clarus	Alliance, NE	See above
DCW	Ronkonkoma, NY	Display CPM: \$12.48 Display CPM LiveIntent e-Newsletter: \$13.10 Mobile CPM: \$11.34 Social Facebook dCPM: \$13.98 SEM CPC: \$4.69
Education Dynamics	Hoboken, NJ	17% of media spend plus one-time setup fee based on scope of work, and one-time technical set up fee based on scope of work
FJG	Denver, CO	Standard Display: <ul style="list-style-type: none"> • Basic Blend \$7 CPM • Competitive Blend \$8 CPM • Dominant Blend \$10 CPM Geofencing: <ul style="list-style-type: none"> • Device ID Targeting (US Only) \$15 CPM • Device ID Address Match Targeting (US Only) \$17 CPM • MicroProximity \$15 CPM • MicroProximity + Lookback \$17 CPM • Microproximity Lookback \$17 CPM Premium Programmatic <ul style="list-style-type: none"> • Native Advertising \$14 CPM • Search Retargeting \$14 CPM • Streaming Radio \$36

		<p>CPM</p> <ul style="list-style-type: none"> • Streaming Radio campaign placed on inventory such as Spotify, Triton, and Adswizz. RON + Geo Targeting + Gender Targeting \$40 CPM • Streaming Radio \$46 CPM • IP Targeting \$28 CPM • IP Targeting (Movers/Pre-Movers) \$45CPM • Display \$15 CPM • 21+ Network Display \$12 CPM • 21+ Network Display \$13 CPM • 21+ Network Display Only \$15 CPM • <p>Premium Programmatic Advertising</p> <ul style="list-style-type: none"> • Video Campaign \$17 CPM • Video Campaign Content + Geo Targeting \$19.25 CPM • Video Campaign Behavioral + Geo Targeting \$21.50 CPM • Video Campaign Demographic + Geo Targeting \$20 CPM • Video Campaign Retargeting + Geo Targeting \$20 CPM • Video / YouTube Campaign) \$0.40 CPV • Video / YouTube Campaign Tier 2 Industries: Business, Careers, Home & Garden, Science, Style & Fashion, Travel \$0.50 CPV • Video / YouTube Campaign. Tier 3 Industries: Automotive,
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		<p>Education, Law Government & Politics, Personal Finance, Real Estate \$0.75 CPV</p> <ul style="list-style-type: none"> • Video Campaign is Pre-Roll targeted campaign based on IP matches to physical addresses. IP Targeting + Geo Targeting \$30 CPM • Video / Connected TV Campaign RON + Geo Targeting \$55 CPM • OTT (Over the Top) Campaign is a Full Episode Player, Connected TV Streaming video campaign. RON + Geo Targeting \$45 CPM • Full Episode Player Campaign is a Full Episode Player Streaming video campaign. RON + Geo Targeting \$40 CPM <p>Emails</p> <ul style="list-style-type: none"> • 25,000 - 49,999 Emails \$40 CPM • 50,000 - 250,000 Emails \$30 CPM • 250,001 - 400,000 Emails Audience Targeting + Geo Targeting \$26 CPM • 400,001 - 500,000 Emails Dedicated email blasts sent out on behalf of the advertiser targeted to specific users and delivered to their personal and/or work email address. Audience Targeting + Geo Targeting \$24 CPM • 500,001 - 750,000 Emails Audience Targeting + Geo Targeting \$22 CPM
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		<ul style="list-style-type: none"> • 750,001+ Emails Dedicated Audience Targeting + Geo Targeting \$20 CPM <p>Search Engine Marketing</p> <ul style="list-style-type: none"> • \$1,000+/month Paid search advertising on Google and/or BING. 20% <p>Search Engine Optimization</p> <ul style="list-style-type: none"> • Local SEO \$400/month • Local + Standard Organic SEO \$1,750/month • Local + Organic Professional SEO \$2,750 • Local + Organic Enterprise SEO \$3,750/month
HIP	Springfield, IL	\$115/hour plus 15% of total buy
INSPYR	Bloomington, IL	30% of media spend plus \$10 CPM cost for geo-targeting
KW2	Madison, WI	\$135/hour plus 10% of media spend
Salvage	Denver, CO	15% of media spend + \$1,500/month fee
Timberlake	Naperville, IL	12% of media spend
Vision Point	Raleigh, NC	Flat fee of \$48,793 plus an optional \$26,318.75 for SEO
Ward Group	Frisco, TX	20% of media spend, plus one- time digital setup fee of \$1,500. For campaigns planned but not placed \$135/hour

Administration recommends the consulting and advertising firm CLARUS Corporation, whose digital marketing services will be charged per CPU as listed above, with an associated management fee of approximately \$4,200. CLARUS offers an itemized pricing structure based on Cost Per Thousand/Mile (CPM) that ensures the college pays only for impressions delivered. Clarus brings expertise in strategic digital marketing for community colleges and a comprehensive level of strategic digital advertising methods. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2019 and FY2020 operating budget for this purchase.

MOTION— Move to approve the services of CLARUS Corporation, whose fees will be billed at the rates detailed above with total cost dependent on the final plan developed in partnership with the college.

IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – 2018 FORD F250 XLT TRUCK

The Precision Ag Technology program requests the purchase of a used 2018 Ford F250 XLT truck. The Precision Ag Technology courses are designed to provide students with hands-on field experience alongside learning in the classroom. The truck will enhance the opportunities where students integrate the practical applications of crop and soil science in the field into their learning. This is part of the preparation of Precision Ag students for employment in the Agricultural Business sector.

Description of unit to be purchased for \$37,244.81 follows:

- 2018 Ford F250 truck - VIN 1FT7W2B61JEC29754
- 26,000 miles

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

Administration recommends purchasing the 2018 Ford F250 XLT truck proposed by Heller Ford Sales, Inc. for a total cost of \$ 37,244.81. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available in the FY2019 operating budget for this purchase.

MOTION--Move to approve the purchase of a 2018 Ford F250 XLT truck from Heller Ford Sales, Inc., El Paso, Illinois, at a total cost of \$ 37,244.81.
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X. ACADEMIC & STUDENT SERVICES—Item A

NEW CAREER PROGRAMS

Approval is recommended for the following career certificate:

- Introduction to Computers in Business – 6 credit hours

Rationale for the Introduction to Computers in Business Certificate

The Introduction to Computers in Business certificate prepares students for entry level office employment or entry into the Business Administrative Technology certificates or degree program.

It introduces the student to the computer, providing keyboarding skills, file management, and introduces Microsoft Office, Word, PowerPoint, Outlook, and Google Applications. While Champaign County is home to residents who are highly skilled in computer science, there is a widening gap between those who have computer skills and those who do not. This certificate will assist efforts to close the gap and enable the college to build bridges for those with minimal skills into entry level employment and/or into the Business Administrative Technology programs.

This certificate is a reasonable and moderate extension of the existing Business Administrative Technology A.A.S. program. It has been approved by the college's Curriculum Committee. It will be offered through the Business/Computer Science and Technologies department, Career and Technical Education division.

MOTION-- Move to approve the new certificate, Introduction to Computers in Business.

X. ACADEMIC & STUDENT SERVICES—Item B

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
2. Illinois State Library/Secretary of State: Penny Severns Family Literacy Program
3. Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

Request to Apply

Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$99,845	\$99,845	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will be used to provide adult learners with instructional tutoring in reading, math, writing, and language through the Project READ program.

Request to Apply

Illinois State Library/Secretary of State: Penny Severns Family Literacy Program

This grant program provides instruction to improve the basic reading, writing skills, math or English language proficiency of parents and children together. Expected outcomes include increasing skills in reading, writing, math, and/or English language; increasing knowledge of parenting; and increasing the ability to use public libraries as resources. To reach these outcomes, Parkland Adult Education will work with Champaign Unit 4 School and Champaign Public Library Douglass Branch to provide academics, services, supports and opportunities that will lead to improved student learning, stronger families, and healthier communities.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Socioeconomically disadvantaged Parkland College community members most at risk of poverty.

Benefits to Population: This project will give participants basic skills to improve their knowledge and ability to use community resources including public libraries.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: Champaign Public Library: Douglass Branch; Champaign Unit 4 Schools

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	\$35,517	\$35,517	Parkland's Cash Match:	\$0	N/A
Parkland's Grant Request:	\$30,273	\$30,273	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will cover personnel, MTD bus tokens, conference travel, instructional materials, and printing/mailing costs.

Request to Apply

Illinois State Board of Education (ISBE): Migrant Education Program (MEP) (includes MEP Incentive grant)

The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program will provide supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

Submitted to: Illinois State Board of Education (ISBE)

Proposed by: Social Science & Human Services: Charles Larenas

Target Population: K-12 migrant students in District 505.

Benefits to Population: This grant will provide educational assistance and supportive services to migrant children in order to prepare them for successful transitions in educational settings.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 4/1/2019 to 8/31/2019

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	N/A
Parkland's Grant Request:	\$363,072	\$363,072	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will support staff salaries, student bussing, meals, rental space, and other student programming activities.

X. ACADEMIC & STUDENT SERVICES—Item C*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Champaign West Rotary Charities: 2019 Donation
2. Ameren Illinois—Energy Efficiency Programs: Staffing Grant Renewal – 1800029
3. Ameren Illinois—Energy Efficiency Programs: Large Retro-Commissioning Grant – 1000341

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

<u>Funds Received</u>						
Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
2019 Donation	Champaign West Rotary Charities	7/1/18	6/30/19	1	\$500	\$500
Staffing Grant Renewal -- 1800029	Ameren Illinois— Energy Efficiency Programs	7/1/18	6/30/19	1	\$11,060	\$11,060
Large Retro-Commissioning Grant -- 1000341	Ameren Illinois— Energy Efficiency Programs	7/1/18	6/30/19	1	\$10,000	\$10,000
					Total	\$21,560

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of March 20, 2019 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for March, 2019, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for March, 2019, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Chairman Trimble will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the March 20, 2019 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.